



Northwestern

I L L I N O I S U N I V E R S I T Y

2024-25

Internal Budget

[neiu.edu](https://www.neiu.edu)

President of the University

5500 North St. Louis Avenue
Chicago, IL 60625-4699

phone (773) 442-5400

To: Members of the University Community

From: Katrina E. Bell-Jordan, Ph.D. *Katrina E. Bell-Jordan*
President

Date: September 2024

Re: Fiscal Year 2025 University Budget

I am pleased to present the internal budget for Northeastern Illinois University and its individual units for fiscal year 2025, beginning July 1, 2024 and ending June 30, 2025. Preparing the internal budget requires the cooperative efforts of the department chairs, deans, directors, and vice presidents and their staff, and their assurance that the budget addresses the strategic goals identified by the University community and endorsed by our Board of Trustees. I would like to thank all those involved in preparing this budget.

This budget demonstrates the commitment of the University community to make sound fiscal decisions and be diligent stewards of the funds entrusted to us for the betterment of the students that we serve. All expenditures incurred as a result of this budget are subject to the bylaws, governing policies and regulations of the Board of Trustees of Northeastern Illinois University, the laws of the State of Illinois, and contractual obligations resulting from the grant and contract funds that we administer.

I present this budget to the University community with my commitment that we will continue to be good stewards of our resources and continuously work towards making Northeastern Illinois University the best place to learn, to work, and to grow.

Thank you.

Northeastern Illinois University
Fiscal Year 2025 Internal Operating Budget
Technical Notes

All university operating funds are included in this presentation, with operating budgets categorized into two broad categories—unrestricted and restricted. The unrestricted operating budget includes expenditures from revenue sources that are not restricted by statute, contract or other requirement. The restricted operating budget includes expenditures from revenue sources that are restricted either by an external requirement or by an internal accounting policy. The primary sources of revenue for the unrestricted operating budget are State general funds appropriations and student tuition. The primary sources of revenue for the restricted operating budget are student fees, external contracts and grants, auxiliary enterprises, and service departments.

This book includes the following:

Table 1:	FY2025 Operating Budget - Unrestricted and Restricted - Revenues
Table 2:	FY2025 Unrestricted and Restricted Operating Budget by Functional and Line Item Category - Expenditures
Appendix 1:	Summary of FY2025 Unrestricted Operating Budget - State Appropriation/University Income Fund
Appendix 2:	Summary of FY2025 Unrestricted Operating Budget - State Appropriation/University Income Fund by Organization, Functional and Line Item Category

Table 1 and Table 2 reflect the final budget as approved by the Board of Trustees on September 19, 2024, which incorporated the elimination or delayed hiring of vacant positions, limited restructuring of operations and reductions in non-personnel costs. The values shown in this book reflect the proposed adjustments identified by each Vice President, including one time adjustments to certain line items. Listed salaries may thus include partial year, rather than full year, annual salaries.

During the budget cycle, transfers and adjustments are made to reallocate budget amounts across functional and line item categories. In addition, personnel actions also can affect position budgets throughout the year. Any personnel changes that occur during the year are not reflected in this book. Variances across functional and line item categories can and do occur throughout the year as a result of these actions, which can affect the allocation of expenditures across functional and line item categories within the approved overall spending level. Necessary changes and adjustments in the internal budget will be made in accordance with the needs of the units and the University, within limitations prescribed by law, and the total income available.

An example of the Banner account structure (FOAP) is shown below.

<u>Organization Name</u>	<u>Fund (F)</u>	<u>Organization (O)</u>	<u>Program (P)</u>
Janitorial	110010	25902	71010

Account Codes:

- To access operational account codes, go to NEIUport/Financial Manager/Budget & Finance Resources/Detail Expenditure Accounts Listing:
https://experience.elluciancloud.com/neiu/page/budget_resources.
- To access personnel account codes, go to Workday announcements channel -
<https://www.myworkday.com/neiu/d/home.html>.

Inquiries may be directed to the Office of University Budgets at ubudget@neiu.edu.

Table 1
NORTHEASTERN ILLINOIS UNIVERSITY
Fiscal Year 2025 Final Operating Budget
(with comparable data provided for Fiscal Year 2024)

REVENUES	FY2024	FY2025	Annual Change	
	Final Budget	Final Budget	Dollar Δ	Percent Δ
<u>Unrestricted Operating Budget</u>				
State General Funds Appropriations	\$ 39,960,000	\$ 40,758,700	\$ 798,700	2.0 %
University Income Fund - Tuition	41,874,400	45,134,178	3,259,778	7.8
University Income Fund - Tuition Differential	689,000	820,122	131,122	19.0
University Income Fund - Investment Income	2,276,600	3,700,000	1,423,400	62.5
University Income Fund - Others	500,000	500,000	-	0.0
<i>Unrestricted Operating Budget</i>	\$ 85,300,000	\$ 90,913,000	\$ 5,613,000	6.6 %
<u>Restricted Operating Budget</u>				
Student Fee Programs*	\$ 8,973,800	\$ 11,438,391	\$ 2,464,591	21.5 %
Sales & Services	2,755,000	2,551,750	(203,250)	(8.0)
Auxiliary Services*	1,723,500	1,534,524	(188,976)	(12.3)
Indirect Costs Recovery	1,301,400	1,167,050	(134,350)	(11.5)
State and Local Grants and Contracts	13,812,500	20,492,861	6,680,361	43.0
Federal Grants and Contracts	17,680,000	25,572,993	7,892,993	30.6
Non-governmental Grants and Contracts*	1,517,000	1,301,506	(215,494)	(15.7)
<i>Restricted Operating Budget</i>	\$ 47,763,200	\$ 64,059,075	\$ 16,295,875	34.1 %
Total Operating Budget	\$ 133,063,200	\$ 154,972,075	\$ 21,908,875	16.5 %

*Updated to conform with financial statements presentation.

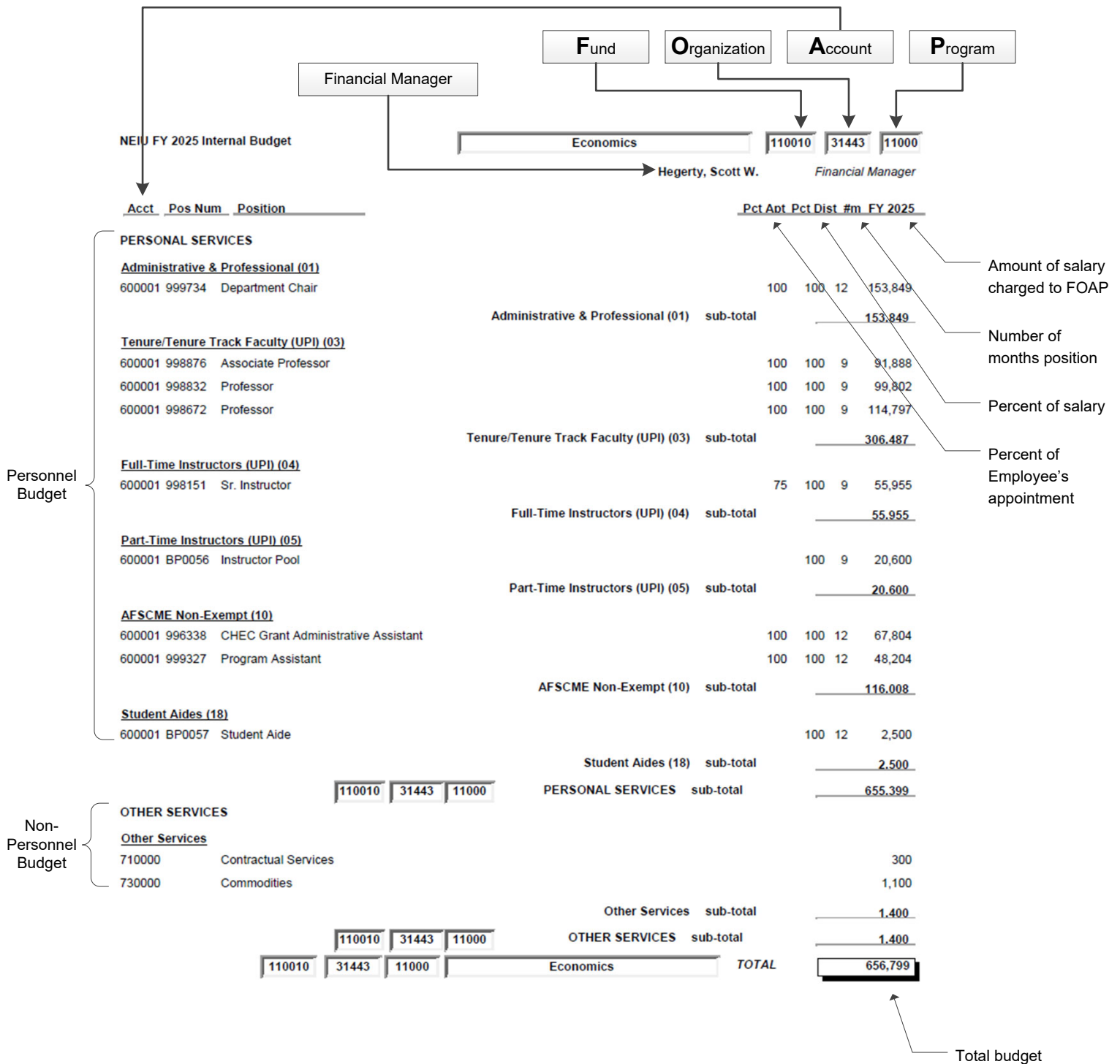
Table 2
NORTHEASTERN ILLINOIS UNIVERSITY
Fiscal Year 2025 Final Operating Budget
by Function and Line Item

Fiscal Year 2025			
<u>EXPENDITURES</u>	Unrestricted	Restricted	
<u>Functional Categories</u>	Operating Budget	Operating	Total
	(State and Tuition)	Budget	
Instruction	\$ 48,334,863	\$ 13,854,109	\$ 62,188,972
Organized Research	205,206	2,706,530	2,911,736
Public Service	823,691	2,995,111	3,818,802
Academic Support	7,376,366	2,236,283	9,612,649
Student Services	4,249,745	33,655,259	37,905,004
Institutional Support	15,119,052	1,087,202	16,206,254
Operations and Maintenance	12,632,653	4,447,553	17,080,206
Independent Operations	-	1,521,861	1,521,861
Benefits/Social Security/Medicare	1,098,824	1,555,167	2,653,991
Health Insurance Reserve Fund	1,072,600	-	1,072,600
Total	\$ 90,913,000	\$ 64,059,075	\$ 154,972,075

<u>Line Item Categories</u>	Unrestricted	Restricted	
	Operating Budget	Operating	Total
	(State and Tuition)	Budget	
Personal Services	\$ 68,658,378	\$ 10,517,637	\$ 79,176,015
Contractual Services	14,821,712	14,882,560	29,704,272
Travel	193,650	418,294	611,944
Commodities	818,150	595,385	1,413,535
Equipment	383,986	1,228,854	1,612,840
Telecommunications	176,700	48,260	224,960
Operations of Auto	24,000	5,680	29,680
Permanent Improvements	25,000	-	25,000
Awards and Grants	1,299,000	31,287,548	32,586,548
Benefits/Social Security/Medicare	1,098,824	1,555,167	2,653,991
Health Insurance Reserve Fund	1,072,600	-	1,072,600
Other/Transfer Out/Debt Service	2,341,000	3,519,690	5,860,690
Total	\$ 90,913,000	\$ 64,059,075	\$ 154,972,075

How To Read The Budget Pages

FOAP



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Organization

<u>Department</u>	<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Page</u>
Academic Affairs Provost	110010	30100	61000	76
Academic Enhancement	120040	20100	41040	207
Accounting Business Law Finance	110010	36600	11000	183
Accrued Leave Payout	110010	15200	11000	22
Administrative Computing	110010	24603	61020	39
Advising Center	110010	33509	11020	158
African American Studies	110010	31474	11000	137
Alumni Office	110010	28200	61040	73
Alumni Office Projects	110010	28210	61040	74
Anthropology	110010	31450	11000	110
Art	110010	31461	11000	124
Art Gallery	110010	31465	11000	131
Biology	110010	31411	11000	94
Board of Trustees	110010	10120	61000	5
Bryn Mawr Student Residences	110010	11280	71050	13
Budgets	110010	21210	61000	26
Building Maintenance	110010	25905	71020	49
Business Accreditation	110010	36503	11054	180
Business Program Advisement	110010	36502	11020	179
Campus Improvement Fee	314010	20100	71050	255
Campus Recreation	120080	25902	51000	212
Campus Recreation	120080	40610	51000	213
Career Development	110010	26400	51020	61
Carruthers Cntr for Inner City Stud	110010	39403	11000	191
CASEP	110010	31402	11000	93
CBT Adult Education, Innovation, an	110010	36504	41000	181
CBT Student Development	110010	36501	41000	178
Center for Academic Writing	110010	30345	11053	82
Center for Diversity Intercultural	110010	26500	51000	64
Center for Teaching and Learning	110010	30385	11054	88
Chemistry	110010	31431	11000	100
Child Care Center	320010	48750	81030	256
Clinical Expce and Student Teaching	110010	32540	11000	147
Co-Generation	150010	25900	71200	218
Coll of Arts and Science Projects	110010	31990	11000	138
College of Arts and Sciences	110010	31400	41000	91
College of Business and Technology	110010	36500	41000	177
College of Education	110010	32400	41000	139
College of Education Projects	110010	32990	11000	152
College of Graduate Studies and Res	110010	34400	41000	169
Communication Media and Theatre	110010	31462	11000	126
Community and Professional Education	110010	30376	11054	86
Computer Science	110010	31467	11000	133
Controller	110010	21220	61010	27
Copier Services	150080	43610	61020	222
Counselor Education	110010	32535	11000	144
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English Language Program	110010	33511	11000	159
ENLACE	110010	10115	31020	4
Enrollment Management	110010	38220	11040	187
Ensemble Espanol	110010	31464	31040	130
Environmental Science	110010	31429	11000	98
Equal Oppty, Aff Action and Ethics	110010	10110	61020	2
Equity, Diversity and Inclusion	110010	10150	61020	7
External Collection	110010	11500	61010	15
Facilities Management	110010	25900	71000	45
Facilities Planning and Constructn	110010	25904	71020	48
Faculty Development	110010	30325	41000	81
Faculty Governance Office	110010	30300	41000	79
Finance and Administration	110010	20100	61000	23
Finance and Administration Projects	110010	20990	61000	25
First Year Experience FYE	110010	33518	11020	167
General Institutional	110010	11250	61020	11
General Travel	110010	30310	41000	80
General University	110010	15100	11000	21
General University Expense	110010	11200	61020	9
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Graduate Enrollment Services	110010	38230	11040	190
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Great Black Music	110010	39600	31020	192
Green Fee	120090	25900	71050	214
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Honors Program	110010	34406	11054	173
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IC - College of Education	180010	32400	41000	231
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IC - Facilities Management	180010	25904	71020	228

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Legal Support	110010	20140	61020	24
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Library Fee	120045	35950	41010	208
Linguistics	110010	31452	11000	112
Literacy, Leadership & Development	110010	32534	11000	142
Living Learning Communities LLC	110010	33519	51060	168
Mail Room	150060	23510	61020	221
Mailing Shipping and Receivng Serv	110010	23510	61020	34
Management and Marketing	110010	36700	11000	185
Marketing	110010	27320	41040	68
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Mathematics	110010	31421	11000	96
Mathematics Development Program	110010	33512	11000	160
Music	110010	31463	11000	128
NEIU Eagle Performance Awards	110010	26350	51040	60
Nontraditional Degree Programs	110010	34405	11054	171
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Online Course Fee - CTL	120035	30385	11054	206
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Performing Arts-Communic/Media/Theatre	120020	31462	51000	200
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Psychology	110010	31447	11000	108
Public Relations	110010	27310	61040	67
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Risk Management	110010	23520	61020	35
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SFW - Student Payment Services	110010	21230	61010	28
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Social Work	110010	31457	11000	120
Sociology	110010	31456	11000	119
Special Projects President	110010	13300	41040	19
Spirit Shop	312030	27300	81010	254
Sponsored Programs	110010	30605	21030	90
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Staff and Community Recreation	140260	40610	51000	217
Staff Interviewing	110010	11400	41000	14
Strat Plan One-Time Initiatives	110010	13210	11054	18
Strategic Planning: Cont Initiative	110010	13200	11054	17
Student Affairs	110010	26100	51060	54
Student Affairs Projects	110010	26990	51060	65
Student Award Ceremonies	110010	27330	41040	69
Student Counseling Services	110010	26410	51020	62
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Student Success and Retention	110010	30381	11020	87
Student U Pass - Fee	120055	48350	81020	211
Student Union - Administration	310010	48340	81020	247
Student Union - Grounds, Maintenance	310010	25910	81020	246
Student Union - Janitorial	310010	25902	71010	245
Student Union - Operations	310010	48390	81020	249
Student Union - Payment Services	310010	21230	61010	244
Student Union, Event and Conf Serv	110010	27300	41040	66
Summer Bridge	110010	33508	11020	157
Summer Instruction	110010	30355	11000	84
Systems Network Infrastructure Plan	110010	24607	61020	43
Teacher Education	110010	32541	11000	148
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Telecommunications	150050	24602	61020	220
TESOL	110010	31458	11000	122
TI COP ERP Debt Service	120031	24608	11052	203
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University Technology Services	110010	24600	61020	37
User Services	110010	30500	11052	89
Utilities Owned	110010	12800	71200	16
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UTS - University Connectivity	110010	24606	61020	42
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Women's Gender and Sexuality Studie	110010	31470	11000	135
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NEIU FY 2025 Internal Budget

President's Office	110010	10100	61000
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Raouf, Asma S. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999999	President	100	100	12	323,500
600001	999999	Housing Allowance				35,000
Administrative & Professional (01) sub-total						358,500

Non-Neg Civil Service Exempt (15)

600001	996512	Business/Admin Associate	100	50	12	52,042
600001	996736	Office Administrator	100	100	12	56,650
Non-Neg Civil Service Exempt (15) sub-total						108,692

Misc Hourly (Extra Help) (17)

600001	BP0001	Extra Help	100	12	20,000	
Misc Hourly (Extra Help) (17) sub-total						20,000

WD Pool Budgets Overtime

600003	BP0679	Overtime	100	12	200	
WD Pool Budgets Overtime sub-total						200

110010	10100	61000
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PERSONAL SERVICES sub-total **487,392**

OTHER SERVICES

Other Services

710000	Contractual Services					58,200
720000	Travel					9,700
730000	Commodities					6,800
740000	Equipment					500
750000	Telecommunications					600
Other Services sub-total						75,800

110010	10100	61000
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OTHER SERVICES sub-total **75,800**

110010	10100	61000	President's Office	TOTAL	563,192
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NEIU FY 2025 Internal Budget

Equal Oppty, Aff Action and Ethics	110010	10110	61020
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Bazer, Nicki *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>			
PERSONAL SERVICES										
<u>Administrative & Professional (01)</u>										
600001	999957	Director of EO, AA and EC	100	100	12		119,652			
Administrative & Professional (01) sub-total							119,652			
<u>Non-Neg Civil Service Exempt (15)</u>										
600001	997305	Business/Admin Associate	100	33	12		33,065			
Non-Neg Civil Service Exempt (15) sub-total							33,065			
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">110010</td> <td style="padding: 2px;">10110</td> <td style="padding: 2px;">61020</td> </tr> </table>	110010	10110	61020			PERSONAL SERVICES sub-total		152,717
110010	10110	61020								
OTHER SERVICES										
<u>Other Services</u>										
710000		Contractual Services					40,100			
720000		Travel					800			
730000		Commodities					800			
740000		Equipment					200			
Other Services sub-total							41,900			
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">110010</td> <td style="padding: 2px;">10110</td> <td style="padding: 2px;">61020</td> </tr> </table>	110010	10110	61020			OTHER SERVICES sub-total		41,900
110010	10110	61020								
<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">110010</td> <td style="padding: 2px;">10110</td> <td style="padding: 2px;">61020</td> </tr> </table>	110010	10110	61020			Equal Oppty, Aff Action and Ethics		TOTAL		194,617
110010	10110	61020								

NEIU FY 2025 Internal Budget

University Counsel	110010	10112	61020
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Bazer, Nicki *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>			
PERSONAL SERVICES										
<u>Administrative & Professional (01)</u>										
600001	999909	General Counsel	100	100	12		188,196			
Administrative & Professional (01) sub-total							188,196			
<u>Non-Neg Civil Service Exempt (15)</u>										
600001	997305	Business/Admin Associate	100	34	12		34,067			
Non-Neg Civil Service Exempt (15) sub-total							34,067			
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">110010</td> <td style="padding: 2px;">10112</td> <td style="padding: 2px;">61020</td> </tr> </table>	110010	10112	61020	PERSONAL SERVICES		sub-total	222,263	
110010	10112	61020								
OTHER SERVICES										
<u>Other Services</u>										
710000		Contractual Services					2,000			
720000		Travel					2,000			
730000		Commodities					700			
750000		Telecommunications					400			
Other Services sub-total							5,100			
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">110010</td> <td style="padding: 2px;">10112</td> <td style="padding: 2px;">61020</td> </tr> </table>	110010	10112	61020	OTHER SERVICES		sub-total	5,100	
110010	10112	61020								
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">110010</td> <td style="padding: 2px;">10112</td> <td style="padding: 2px;">61020</td> </tr> </table>	110010	10112	61020	University Counsel		TOTAL	227,363	
110010	10112	61020								

NEIU FY 2025 Internal Budget

ENLACE	110010	10115	31020
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Cortez, Gabriel A. *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Misc Hourly (Extra Help) (17)

600001	BP0003	Extra Help	100	12	15,000
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Misc Hourly (Extra Help) (17) sub-total 15,000

110010	10115	31020
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PERSONAL SERVICES sub-total 15,000

OTHER SERVICES

Other Services

710000	Contractual Services		5,000		
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720000	Travel		800		
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730000	Commodities		100		
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Other Services sub-total 5,900

110010	10115	31020
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OTHER SERVICES sub-total 5,900

110010	10115	31020	ENLACE	TOTAL	<u>20,900</u>
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NEIU FY 2025 Internal Budget

Board of Trustees	110010	10120	61000
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Bazer, Nicki Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	997305	Business/Admin Associate	100	33	12		33,065
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Non-Neg Civil Service Exempt (15) sub-total	33,065
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110010	10120	61000		PERSONAL SERVICES sub-total	33,065
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OTHER SERVICES

Other Services

710000	Contractual Services						76,400
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720000	Travel						300
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730000	Commodities						2,900
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740000	Equipment						500
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Other Services sub-total	80,100
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110010	10120	61000		OTHER SERVICES sub-total	80,100
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110010	10120	61000	Board of Trustees	TOTAL	113,165
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NEIU FY 2025 Internal Budget

Government Relations	110010	10130	61020
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Raouf, Asma S. *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Administrative & Professional (01)

600001	999902	Senior Exec Dir of Gov't Relations	100	100	12	172,999
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Administrative & Professional (01) sub-total 172,999

110010	10130	61020	PERSONAL SERVICES sub-total	<u>172,999</u>
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OTHER SERVICES

Other Services

710000	Contractual Services					86,100
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720000	Travel					4,600
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730000	Commodities					300
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740000	Equipment					200
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750000	Telecommunications					800
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Other Services sub-total 92,000

110010	10130	61020	OTHER SERVICES sub-total	<u>92,000</u>
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110010	10130	61020	Government Relations	TOTAL	<u>264,999</u>
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NEIU FY 2025 Internal Budget

Equity, Diversity and Inclusion	110010	10150	61020
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Bell-Jordan, Katrina E. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	996230	Equity/Diversity/Inclusn Ofcr	100	100	12	85,884
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Administrative & Professional (01) sub-total	<u>85,884</u>
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110010	10150	61020	PERSONAL SERVICES sub-total	<u>85,884</u>
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OTHER SERVICES

Other Services

710000	Contractual Services	10,000
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730000	Commodities	57,000
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Other Services sub-total	<u>67,000</u>
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110010	10150	61020	OTHER SERVICES sub-total	<u>67,000</u>
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110010	10150	61020	Equity, Diversity and Inclusion	TOTAL	<u>152,884</u>
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NEIU FY 2025 Internal Budget

President Office Projects	110010	10990	61000
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Raouf, Asma S. *Financial Manager*

Acct Pos Num Position _____ Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000 Contractual Services 52,900

Other Services sub-total 52,900

110010	10990	61000	OTHER SERVICES sub-total	<u>52,900</u>
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110010	10990	61000	President Office Projects	TOTAL	<u>52,900</u>
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NEIU FY 2025 Internal Budget

General University Expense 110010 11200 61020

Ortiz, Benedicte Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

WD Pool Budgets

621171 BP0004 FICA Employer

100 1,004,324

WD Pool Budgets sub-total 1,004,324

110010 11200 61020 OTHER SERVICES sub-total 1,004,324

110010 11200 61020 General University Expense TOTAL 1,004,324

NEIU FY 2025 Internal Budget

Other Awards Grants	110010	11210	51040
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Ortiz, Beni

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

770000	Awards & Grants								10,000
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Other Services	sub-total								<u>10,000</u>
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110010	11210	51040	OTHER SERVICES	sub-total					<u>10,000</u>
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110010	11210	51040	Other Awards Grants	TOTAL					<u>10,000</u>
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NEIU FY 2025 Internal Budget

General Institutional	110010	11250	61020
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Ortiz, Benedicte Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>		<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

WD Pool Budgets

621162	BP0005	Pension Reimbursement		100				50,000
621172	BP0006	Health Insr Resv Fund		100				1,072,600

WD Pool Budgets sub-total 1,122,600

110010	11250	61020
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OTHER SERVICES sub-total 1,122,600

OTHER SERVICES

Other Services

710000		Contractual Services						360,000
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Other Services sub-total 360,000

110010	11250	61020
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OTHER SERVICES sub-total 360,000

110010	11250	61020	General Institutional	TOTAL				1,482,600
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NEIU FY 2025 Internal Budget

University Equipment Replacement	110010	11260	41040
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Ortiz, Benedicte

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

740000	Equipment								239,900
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Other Services	sub-total								<u>239,900</u>
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110010	11260	41040	OTHER SERVICES	sub-total					<u>239,900</u>
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110010	11260	41040	University Equipment Replacement	TOTAL					<u>239,900</u>
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NEIU FY 2025 Internal Budget

Bryn Mawr Student Residences	110010	11280	71050
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Bellido, Anibal G.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services								100,000
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									Other Services sub-total	<u>100,000</u>
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		110010	11280	71050					OTHER SERVICES sub-total	<u>100,000</u>
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	110010	11280	71050	Bryn Mawr Student Residences				TOTAL	100,000
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NEIU FY 2025 Internal Budget

Staff Interviewing	110010	11400	41000
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Lis, Renata G.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000 Contractual Services 14,000

Other Services sub-total 14,000

110010	11400	41000	OTHER SERVICES sub-total	<u>14,000</u>
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110010	11400	41000	Staff Interviewing	TOTAL	<u>14,000</u>
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NEIU FY 2025 Internal Budget

External Collection	110010	11500	61010
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Carter, Ann M.

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000 Contractual Services 400,000

Other Services sub-total 400,000

110010	11500	61010	OTHER SERVICES sub-total	<u>400,000</u>
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110010	11500	61010	External Collection	TOTAL	<u>400,000</u>
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NEIU FY 2025 Internal Budget

Utilities Owned	110010	12800	71200
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Sumner, Josh

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services								2,688,000
821000	Debt Service								640,000

Other Services sub-total 3,328,000

110010	12800	71200	OTHER SERVICES sub-total	<u>3,328,000</u>
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110010	12800	71200	Utilities Owned	TOTAL	<u>3,328,000</u>
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Strat Plan One-Time Initiatives	110010	13210	11054
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Raouf, Asma S. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

710000	Contractual Services						94,000
730000	Commodities						95,000

Other Services sub-total 189,000

	110010	13210	11054			
				OTHER SERVICES sub-total		189,000

110010	13210	11054	Strat Plan One-Time Initiatives		TOTAL	189,000
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NEIU FY 2025 Internal Budget

Special Projects President	110010	13300	41040
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Raouf, Asma S. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

710000	Contractual Services						56,200
730000	Commodities						56,000

Other Services sub-total 112,200

	110010	13300	41040				OTHER SERVICES sub-total <u>112,200</u>
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	110010	13300	41040	Special Projects President			TOTAL <u>112,200</u>
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NEIU FY 2025 Internal Budget

Cultural Events	110010	13330	31020
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Miller, Christie *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Administrative & Professional (01)

600001 999921 Director-Cultural Events/CAPE 100 80 12 85,507

Administrative & Professional (01) sub-total 85,507

110010	13330	31020	PERSONAL SERVICES sub-total	<u>85,507</u>
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OTHER SERVICES

Other Services

710000 Contractual Services 53,400

720000 Travel 100

730000 Commodities 4,800

Other Services sub-total 58,300

110010	13330	31020	OTHER SERVICES sub-total	<u>58,300</u>
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110010	13330	31020	Cultural Events	TOTAL
				<u>143,807</u>

NEIU FY 2025 Internal Budget

General University	110010	15100	11000
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Ortiz, Benedicte Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

WD Pool Budgets

600001 BP0007 Personal Services 100 -955,619

WD Pool Budgets sub-total -955,619

110010	15100	11000
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PERSONAL SERVICES sub-total -955,619

OTHER SERVICES

Other Services

710000 Contractual Services 2,872,363

Other Services sub-total 2,872,363

110010	15100	11000
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OTHER SERVICES sub-total 2,872,363

110010	15100	11000	General University	TOTAL	<u>1,916,744</u>
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NEIU FY 2025 Internal Budget

Accrued Leave Payout	110010	15200	11000
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Ortiz, Benedicte

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

WD Pool Budgets

600001 BP0008 Personal Services

100 375,000

WD Pool Budgets sub-total 375,000

110010	15200	11000	PERSONAL SERVICES sub-total	<u>375,000</u>
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110010	15200	11000	Accrued Leave Payout	TOTAL	<u>375,000</u>
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NEIU FY 2025 Internal Budget

Finance and Administration	110010	20100	61000
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Ortiz, Benedicte *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999943	Executive Director F&A	100	100	12	90,948
600001	999998	Interim Vice President of Finance and Administration	100	100	12	219,978

Administrative & Professional (01) sub-total 310,926

Non-Neg Civil Service Exempt (15)

600001	996105	Business Administrative Associate	100	100	12	18,222
600001	P00953	Business Manager	100	100	12	51,500
600001	999562	Business/Admin Associate	100	100	12	88,580
600001	996222	Program Coordinator	100	100	12	21,969

Non-Neg Civil Service Exempt (15) sub-total 180,271

110010	20100	61000	PERSONAL SERVICES	sub-total	<u>491,197</u>
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OTHER SERVICES

Other Services

710000	Contractual Services					3,600
720000	Travel					3,000
730000	Commodities					1,000
740000	Equipment					400
750000	Telecommunications					600

Other Services sub-total 8,600

110010	20100	61000	OTHER SERVICES	sub-total	<u>8,600</u>
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110010	20100	61000	Finance and Administration	TOTAL	<u>499,797</u>
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NEIU FY 2025 Internal Budget

Legal Support	110010	20140	61020
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Bazer, Nicki

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services								628,000
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Other Services	sub-total								<u>628,000</u>
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110010	20140	61020	OTHER SERVICES	sub-total					<u>628,000</u>
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110010	20140	61020	Legal Support					TOTAL	<u>628,000</u>
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Budgets	110010	21210	61000
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Castaneda, Rona

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Administrative & Professional (01)

600001 999953 Senior Director of Budget Planning & Forecasting 100 100 12 155,015

Administrative & Professional (01) sub-total 155,015

Non-Neg Civil Service Exempt (15)

600001 999225 Budget Analyst III 100 100 12 95,018

600001 999611 Senior Business Manager 100 100 12 92,944

Non-Neg Civil Service Exempt (15) sub-total 187,962

Non-Neg Civil Service Non-Exempt (16)

600001 999433 Budget Analyst I 100 48 12 22,866

Non-Neg Civil Service Non-Exempt (16) sub-total 22,866

WD Pool Budgets Overtime

600003 BP0680 Overtime 100 12 100

WD Pool Budgets Overtime sub-total 100

110010	21210	61000
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PERSONAL SERVICES sub-total 365,943

OTHER SERVICES

Other Services

710000 Contractual Services 1,000

720000 Travel 1,000

730000 Commodities 3,000

Other Services sub-total 5,000

110010	21210	61000
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OTHER SERVICES sub-total 5,000

110010	21210	61000
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Budgets TOTAL 370,943

NEIU FY 2025 Internal Budget

Controller	110010	21220	61010
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Quintana, Ma. Jannica Rae S.

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apr</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES								
<u>Administrative & Professional (01)</u>								
600001	999995	Controller	100	80	12			110,854
Administrative & Professional (01) sub-total								110,854
<u>AFSCME Non-Exempt (10)</u>								
600001	999670	Account Technician III	100	100	12			49,170
600001	997516	Account Technician III	100	100	12			50,175
600001	999541	Office Administrator	100	100	12			57,743
AFSCME Non-Exempt (10) sub-total								157,088
<u>Non-Neg Civil Service Exempt (15)</u>								
600001	999683	Assistant Chief Accountant	100	100	12			80,766
600001	999265	Chief Accountant	100	100	12			82,349
600001	999496	Grants & Contracts Associate	100	36	12			35,494
600001	999544	Senior Business Manager	100	100	12			71,073
Non-Neg Civil Service Exempt (15) sub-total								269,682
<u>Non-Neg Civil Service Non-Exempt (16)</u>								
600001	996529	Accountant I	100	100	12			48,460
600001	999236	Accountant II	100	100	12			52,086
600001	999305	Accountant II	100	26	12			13,600
600001	996528	Accountant III	100	100	12			56,717
600001	996527	Accountant III	100	32	12			19,050
600001	996525	Accountant III	100	100	12			65,096
Non-Neg Civil Service Non-Exempt (16) sub-total								255,009
<u>WD Pool Budgets Overtime</u>								
600003	BP0681	Overtime	100	12				20,400
WD Pool Budgets Overtime sub-total								20,400
PERSONAL SERVICES sub-total								813,033
110010	21220	61010	Controller				TOTAL	813,033

SFW - Student Payment Services	110010	21230	61010
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Carter, Ann M. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999944	Director	100	90	12	85,515
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	Administrative & Professional (01)	sub-total				85,515
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AFSCME Non-Exempt (10)

600001	P01510	Cashier III	100	100	12	35,100
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600001	999602	Collection Specialist	100	100	12	49,698
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	AFSCME Non-Exempt (10)	sub-total				84,798
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Non-Neg Civil Service Exempt (15)

600001	999258	Collection Manager	100	50	12	30,174
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600001	999543	Collection Manager	100	100	12	56,700
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	Non-Neg Civil Service Exempt (15)	sub-total				86,874
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Non-Neg Civil Service Non-Exempt (16)

600001	997597	Mngr University Cashiering Ope	100	63	12	35,764
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	Non-Neg Civil Service Non-Exempt (16)	sub-total				35,764
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Student Aides (18)

600001	BP0745	Student Aide	100	12		10,000
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	Student Aides (18)	sub-total				10,000
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WD Pool Budgets Overtime

600003	BP0682	Overtime	100	12		2,900
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	WD Pool Budgets Overtime	sub-total				2,900
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110010	21230	61010
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	PERSONAL SERVICES	sub-total				305,851
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OTHER SERVICES

Other Services

710000		Contractual Services				32,000
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730000		Commodities				2,000
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	Other Services	sub-total				34,000
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110010	21230	61010
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	OTHER SERVICES	sub-total				34,000
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110010	21230	61010		SFW - Student Payment Services	TOTAL	339,851
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NEIU FY 2025 Internal Budget

Internal Audit	110010	21260	61000
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Temples, Chrystal D. *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Administrative & Professional (01)

600001 999956 Director 100 100 12 97,850

Administrative & Professional (01) sub-total 97,850

110010	21260	61000	PERSONAL SERVICES sub-total	<u>97,850</u>
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110010	21260	61000	Internal Audit	TOTAL	<u>97,850</u>
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Human Resources	110010	22240	61020
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Taylor, Judy D. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999954	Executive Director, HR	100	100	12	181,113
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	Administrative & Professional (01)	sub-total				181,113
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Non-Neg Civil Service Exempt (15)

600001	996217	Deputy Director	100	100	12	83,996
600001	996210	Deputy Director	100	100	12	95,229
600001	996221	Deputy Director/Total Rewards	100	100	12	83,996
600001	996220	Director, Employee & Labor Relations	100	100	12	122,596
600001	996084	Financial Analyst/Planning Supervisor	100	100	12	73,903
600001	P00470	HCM Business Analyst	100	100	12	58,000
600001	P01300	HR Lead, Workday HCM	100	100	12	72,100
600001	999506	HR Manager, Recruit & Employ	100	100	12	64,619
600001	999229	HR/Payroll Manager	100	100	12	74,160
600001	999338	Human Resource Assistant Mgr	100	100	12	66,424
600001	996215	Human Resource Manager	100	100	12	63,345

	Non-Neg Civil Service Exempt (15)	sub-total				858,368
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Non-Neg Civil Service Non-Exempt (16)

600001	996470	HR Officer/Time and Absence Administrator	100	100	12	56,535
600001	996094	Human Resource Officer	100	100	12	58,531
600001	996140	Human Resource Representative	100	100	12	47,352
600001	997599	Human Resource Representative/Recruiter	100	100	12	46,424
600001	996153	Payroll Specialist I	100	100	12	63,852

	Non-Neg Civil Service Non-Exempt (16)	sub-total				272,694
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Student Aides (18)

600001	BP0011	Student Aide	100	12		27,800
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	Student Aides (18)	sub-total				27,800
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WD Pool Budgets Overtime

600003	BP0683	Overtime	100	12		14,500
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	WD Pool Budgets Overtime	sub-total				14,500
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110010	22240	61020
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	PERSONAL SERVICES	sub-total				1,354,475
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OTHER SERVICES

Other Services

710000		Contractual Services				50,075
720000		Travel				1,000
730000		Commodities				8,100

	Other Services	sub-total				59,175
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NEIU FY 2025 Internal Budget

Human Resources	110010	22240	61020
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Taylor, Judy D. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
	110010	22240	61020			OTHER SERVICES	sub-total
							59.175
110010	22240	61020				Human Resources	TOTAL
							1,413,650

NEIU FY 2025 Internal Budget

El Centro Construction			110010	23450	71050
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Ortiz, Benedicte

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

821000	Debt Service					1,701,000
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Other Services sub-total					<u>1,701,000</u>
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<u>110010</u>	<u>23450</u>	<u>71050</u>	OTHER SERVICES sub-total		<u>1,701,000</u>
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<u>110010</u>	<u>23450</u>	<u>71050</u>	<u>El Centro Construction</u>		TOTAL	<u>1,701,000</u>
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NEIU FY 2025 Internal Budget

Purchasing			110010	23500	61020
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Walls, Opal

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Administrative & Professional (01)

600001	999926	Director of Procurement	100	100	12	119,000
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Administrative & Professional (01) sub-total					119,000
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Non-Neg Civil Service Exempt (15)

600001	999321	Procurement Officer Specialist	100	100	12	52,530
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600001	999370	Procurement Officer Specialist	100	100	12	61,694
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Non-Neg Civil Service Exempt (15) sub-total					114,224
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110010	23500	61020	PERSONAL SERVICES sub-total		233,224
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OTHER SERVICES

Other Services

710000	Contractual Services				6,000
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720000	Travel				1,000
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730000	Commodities				1,000
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740000	Equipment				1,000
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Other Services sub-total					9,000
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110010	23500	61020	OTHER SERVICES sub-total		9,000
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110010	23500	61020	Purchasing	TOTAL	242,224
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Mailing Shipping and Receiving Serv	110010	23510	61020
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Przybyla, Joseph E. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	999534	Office Support Associate	100	50	12	23,758
600001	999307	Shipping/Receiving Clerk	100	100	12	37,058

AFSCME Non-Exempt (10) sub-total 60,816

Non-Neg Civil Service Exempt (15)

600001	999682	Mailing Services Manager	100	100	12	75,497
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Non-Neg Civil Service Exempt (15) sub-total 75,497

Non-Neg Civil Service Non-Exempt (16)

600001	999326	Central Rcvng Statn Dispatcher	100	100	12	53,540
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Non-Neg Civil Service Non-Exempt (16) sub-total 53,540

Student Aides (18)

600001	BP0012	Student Aide	100	12	9,500
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Student Aides (18) sub-total 9,500

110010	23510	61020
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PERSONAL SERVICES sub-total 199,353

OTHER SERVICES

Other Services

710000	Contractual Services	22,000
730000	Commodities	2,000
760000	Operation of Auto	2,900

Other Services sub-total 26,900

110010	23510	61020
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OTHER SERVICES sub-total 26,900

110010	23510	61020	Mailing Shipping and Receiving Serv	TOTAL	<u>226,253</u>
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NEIU FY 2025 Internal Budget

Risk Management	110010	23520	61020
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Przybyla, Joseph E. *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000 Contractual Services 800,000

Other Services sub-total 800,000

110010	23520	61020	OTHER SERVICES sub-total	<u>800,000</u>
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110010	23520	61020	Risk Management	TOTAL	<u>800,000</u>
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NEIU FY 2025 Internal Budget

Property Control	110010	23530	61020
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Przybyla, Joseph E. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	999566	Inventory Specialist	100	100	12	53,845
600001	999534	Office Support Associate	100	50	12	23,758

AFSCME Non-Exempt (10) sub-total 77,603

WD Pool Budgets Overtime

600003	BP0685	Overtime		100	12	800
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WD Pool Budgets Overtime sub-total 800

110010	23530	61020
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PERSONAL SERVICES sub-total 78,403

OTHER SERVICES

Other Services

730000		Commodities				500
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Other Services sub-total 500

110010	23530	61020
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OTHER SERVICES sub-total 500

110010	23530	61020	Property Control	TOTAL	<u>78,903</u>
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University Technology Services	110010	24600	61020
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Rodriguez, Eliot A. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999938	Chief Information Officer	100	100	12	181,589
600001	996246	Information Security Officer	100	100	12	150,822

Administrative & Professional (01) sub-total 332,411

Fac & Grad Assistants (Pooled) (08)

600006	BP0013	Graduate Assistant	100	12	6,600
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Fac & Grad Assistants (Pooled) (08) sub-total 6,600

Non-Neg Civil Service Exempt (15)

600001	996238	Business Manager	100	100	12	60,000
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Non-Neg Civil Service Exempt (15) sub-total 60,000

WD Pool Budgets Overtime

600003	BP0686	Overtime	100	12	700
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WD Pool Budgets Overtime sub-total 700

110010	24600	61020
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PERSONAL SERVICES sub-total 399,711

OTHER SERVICES

Other Services

710000		Contractual Services				16,700
720000		Travel				1,000
730000		Commodities				400
740000		Equipment				3,000
750000		Telecommunications				12,000

Other Services sub-total 33,100

110010	24600	61020
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OTHER SERVICES sub-total 33,100

110010	24600	61020	University Technology Services	TOTAL	432,811
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NEIU FY 2025 Internal Budget

Telecommunications	110010	24602	61020
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Rodriguez, Eliot A. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

710000	Contractual Services		13,800
750000	Telecommunications		18,000

Other Services sub-total 31,800

	110010	24602	61020		OTHER SERVICES sub-total	<u>31,800</u>
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110010	24602	61020	Telecommunications	TOTAL	<u>31,800</u>
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Administrative Computing	110010	24603	61020
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Rodriguez, Eliot A. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>	
PERSONAL SERVICES									
<u>Administrative & Professional (01)</u>									
600001	997602	Assistant Director	100	100	12			134,445	
600001	P00362	Associate Director	100	100	12			135,096	
600001	P00182	Specialist	100	100	12			72,796	
							Administrative & Professional (01)	sub-total	342,337
<u>Non-Neg Civil Service Exempt (15)</u>									
600001	999848	IT Manager/Admin Coordinator	100	100	12			95,018	
600001	999827	IT Manager/Admin Coordinator	100	100	12			107,765	
600001	996241	IT Manager/Admin Coordinator	100	100	12			87,550	
600001	P00036	IT Manager/Admin Coordinator	100	100	12			87,550	
							Non-Neg Civil Service Exempt (15)	sub-total	377,883
		110010	24603	61020			PERSONAL SERVICES	sub-total	720,220
OTHER SERVICES									
<u>Other Services</u>									
730000		Commodities						1,000	
							Other Services	sub-total	1,000
		110010	24603	61020			OTHER SERVICES	sub-total	1,000
110010	24603	61020	Administrative Computing				TOTAL	721,220	

UTS-Network Infrastructure Planning	110010	24604	61020
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Rodriguez, Eliot A. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>			
PERSONAL SERVICES											
<u>Administrative & Professional (01)</u>											
600001	997532	Coordinator, Unix Internet	100	100	12			98,189			
600001	999968	Director of Information Technology	100	100	12			136,650			
							Administrative & Professional (01) sub-total	234,839			
<u>AFSCME Exempt (09)</u>											
600001	999389	Information Technology Technical Associate	100	100	12			87,290			
600001	996722	Information Technology Technical Associate	100	100	12			83,311			
600001	996146	Information Technology Technical Associate	100	100	12			45,904			
							AFSCME Exempt (09) sub-total	216,505			
<u>Non-Neg Civil Service Exempt (15)</u>											
600001	W00330	IT Manager/Admin Coordinator	100	100	12			106,287			
600001	996145	Network Specialist	100	100	12			73,130			
600001	996242	Senior IT Infrastructure Engineer	100	100	12			90,000			
							Non-Neg Civil Service Exempt (15) sub-total	269,417			
							PERSONAL SERVICES sub-total	720,761			
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">110010</td> <td style="padding: 2px;">24604</td> <td style="padding: 2px;">61020</td> </tr> </table>	110010	24604	61020					TOTAL	720,761
110010	24604	61020									
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">110010</td> <td style="padding: 2px;">24604</td> <td style="padding: 2px;">61020</td> </tr> </table>	110010	24604	61020	UTS-Network Infrastructure Planning					
110010	24604	61020									

UTS - Operations	110010	24605	61020
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Rodriguez, Eliot A. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>				
PERSONAL SERVICES											
<u>AFSCME Non-Exempt (10)</u>											
600001	999310	IT Support Associate	100	100	12		55,154				
600001	997274	IT Support Associate	100	100	12		54,373				
600001	997001	IT Support Associate	100	50	12		26,813				
600001	996463	IT Technical Associate	100	100	12		39,669				
600001	996082	IT Technical Associate	50	100	12		35,629				
600001	996083	IT Technical Associate	100	100	12		44,736				
AFSCME Non-Exempt (10) sub-total							256,374				
<u>Non-Neg Civil Service Exempt (15)</u>											
600001	999837	IT Manager/Admin Coordinator	100	100	12		81,245				
600001	999823	IT Manager/Admin Coordinator	100	100	12		68,888				
600001	999790	IT Manager/Admin Coordinator	100	100	12		104,296				
600001	999237	IT Manager/Admin Coordinator	100	100	12		92,683				
Non-Neg Civil Service Exempt (15) sub-total							347,112				
<u>WD Pool Budgets Overtime</u>											
600003	BP0687	Overtime		100	12		100				
WD Pool Budgets Overtime sub-total							100				
		<table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="padding: 2px;">110010</td></tr></table>	110010	<table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="padding: 2px;">24605</td></tr></table>		24605	<table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="padding: 2px;">61020</td></tr></table>		61020	PERSONAL SERVICES sub-total	603,586
110010											
24605											
61020											
OTHER SERVICES											
<u>Other Services</u>											
710000		Contractual Services					2,000				
720000		Travel					1,000				
730000		Commodities					1,000				
Other Services sub-total							4,000				
		<table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="padding: 2px;">110010</td></tr></table>	110010	<table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="padding: 2px;">24605</td></tr></table>		24605	<table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="padding: 2px;">61020</td></tr></table>		61020	OTHER SERVICES sub-total	4,000
110010											
24605											
61020											
<table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="padding: 2px;">110010</td></tr></table>	110010	<table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="padding: 2px;">24605</td></tr></table>	24605	<table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="padding: 2px;">61020</td></tr></table>	61020	<table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="padding: 2px;">UTS - Operations</td></tr></table>		UTS - Operations	TOTAL	607,586	
110010											
24605											
61020											
UTS - Operations											

UTS - University Connectivity	110010	24606	61020
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Rodriguez, Eliot A. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

710000	Contractual Services						1,079,921
750000	Telecommunications						117,600

Other Services sub-total 1,197,521

	110010	24606	61020				OTHER SERVICES sub-total <u>1,197,521</u>
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	110010	24606	61020	UTS - University Connectivity			TOTAL <u>1,197,521</u>
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Systems Network Infrastructure Plan	110010	24607	61020
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Rodriguez, Eliot A. *Financial Manager*

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2025
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OTHER SERVICES

Other Services

720000	Travel						2,000
730000	Commodities						2,500

Other Services sub-total 4,500

110010	24607	61020		OTHER SERVICES sub-total	<u>4,500</u>
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110010	24607	61020	Systems Network Infrastructure Plan	TOTAL	<u>4,500</u>
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NEIU FY 2025 Internal Budget

Project Management Office	110010	24610	61020
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Rodriguez, Eliot A. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999508	Coordinator	100	100	12	82,176
600001	999922	Coordinator/Project Manager (Unfilled)	100	100	12	90,000

Administrative & Professional (01) sub-total 172,176

110010	24610	61020	PERSONAL SERVICES sub-total	<u>172,176</u>
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110010	24610	61020	Project Management Office	TOTAL	<u>172,176</u>
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NEIU FY 2025 Internal Budget

Facilities Management	110010	25900	71000
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Sumner, Josh

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Administrative & Professional (01)

600001 999934 Executive Director of Facilities Management 100 100 12 140,000

Administrative & Professional (01) sub-total 140,000

AFSCME Non-Exempt (10)

600001 999228 Office Support Associate 100 100 12 49,492

AFSCME Non-Exempt (10) sub-total 49,492

Non-Neg Civil Service Exempt (15)

600001 999500 Senior Business Manager 100 100 12 75,626

Non-Neg Civil Service Exempt (15) sub-total 75,626

WD Pool Budgets Overtime

600003 BP0688 Overtime 100 12 100

WD Pool Budgets Overtime sub-total 100

110010	25900	71000
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PERSONAL SERVICES sub-total 265,218

OTHER SERVICES

Other Services

710000 Contractual Services 1,000

720000 Travel 100

730000 Commodities 2,000

740000 Equipment 800

760000 Operation of Auto 100

Other Services sub-total 4,000

110010	25900	71000
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OTHER SERVICES sub-total 4,000

110010	25900	71000	Facilities Management	TOTAL	<u>269,218</u>
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Janitorial	110010	25902	71010
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Sumner, Josh

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>	
PERSONAL SERVICES									
<u>Building Service Workers (11)</u>									
600001	999610	Building Service Worker	100	100	12			46,927	
600001	999197	Building Service Worker	100	100	12			47,657	
600001	999245	Building Service Worker	100	100	12			46,926	
600001	999282	Building Service Worker	100	100	12			46,927	
600001	999510	Building Service Worker	100	100	12			47,657	
600001	999290	Building Service Worker	100	100	12			46,927	
600001	997278	Building Service Worker	100	100	12			47,657	
600001	999493	Building Service Worker	100	100	12			46,927	
600001	999198	Building Service Worker	100	100	12			47,657	
600001	999526	Building Service Worker	100	100	12			46,927	
600001	999354	Building Service Worker	100	100	12			47,657	
600001	999331	Building Service Worker	100	100	12			57,167	
600001	999678	Building Service Worker	100	100	12			47,657	
600001	999680	Building Service Worker	100	100	12			46,927	
600001	999540	Building Service Worker	100	100	12			47,657	
600001	999671	Building Service Worker	100	100	12			47,657	
600001	999499	Building Service Worker	100	100	12			47,657	
600001	999674	Building Service Worker	100	100	12			47,657	
600001	999299	Building Service Worker	100	100	12			55,922	
600001	999494	Building Service Worker	100	100	12			47,657	
							Building Service Workers (11)	sub-total	<u>965,804</u>
<u>Non-Neg Civil Service Exempt (15)</u>									
600001	999920	Superintendent of Buildings	100	100	12			73,355	
							Non-Neg Civil Service Exempt (15)	sub-total	<u>73,355</u>
<u>Non-Neg Civil Service Non-Exempt (16)</u>									
600001	999267	Building Service Foreman	100	100	12			67,099	
600001	999605	Building Service Sub-Foreman	100	100	12			54,815	
600001	999486	Building Service Sub-Foreman	100	100	12			61,368	
							Non-Neg Civil Service Non-Exempt (16)	sub-total	<u>183,282</u>
<u>Misc Hourly (Extra Help) (17)</u>									
600001	BP0014	Extra Help	100	12				100	
							Misc Hourly (Extra Help) (17)	sub-total	<u>100</u>
<u>WD Pool Budgets Overtime</u>									
600003	BP0689	Overtime	100	12				4,300	
							WD Pool Budgets Overtime	sub-total	<u>4,300</u>

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	996184	Director of Facilities, Planning, and Construction	100	100	12		108,215
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	Administrative & Professional (01) sub-total	108,215
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Non-Neg Civil Service Exempt (15)

600001	999589	Architect II	100	100	12		93,365
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600001	997489	Architect III	100	100	12		106,716
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600001	996124	Architect Intern	100	100	12		58,500
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	Non-Neg Civil Service Exempt (15) sub-total	258,581
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	110010	25904	71020		PERSONAL SERVICES sub-total	366,796
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OTHER SERVICES

Other Services

710000	Contractual Services						5,000
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720000	Travel						200
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730000	Commodities						500
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740000	Equipment						3,300
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	Other Services sub-total	9,000
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	110010	25904	71020		OTHER SERVICES sub-total	9,000
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110010	25904	71020	Facilities Planning and Constructn		TOTAL	375,796
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NEIU FY 2025 Internal Budget

Building Maintenance	110010	25905	71020
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Sumner, Josh

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Non-Neg Civil Service Non-Exempt (16)

600001	999254	Maintenance Repair/Worker	100	100	12	49,500
600001	999347	Maintenance Repair/Worker	100	100	12	49,500

Non-Neg Civil Service Non-Exempt (16) sub-total 99,000

WD Pool Budgets Overtime

600003	BP0690	Overtime	100	12		11,700
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WD Pool Budgets Overtime sub-total 11,700

110010	25905	71020
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PERSONAL SERVICES sub-total 110,700

OTHER SERVICES

Other Services

710000	Contractual Services	148,900
720000	Travel	100
730000	Commodities	2,400
740000	Equipment	500
760000	Operation of Auto	500

Other Services sub-total 152,400

110010	25905	71020
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OTHER SERVICES sub-total 152,400

110010	25905	71020	Building Maintenance	TOTAL	<u>263,100</u>
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NEIU FY 2025 Internal Budget

Remodeling and Perm Improvements	110010	25906	71050
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Sumner, Josh *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

790000 Permanent Improvements 25,000

Other Services sub-total 25,000

110010	25906	71050	OTHER SERVICES sub-total	<u>25,000</u>
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110010	25906	71050	Remodeling and Perm Improvements	TOTAL	<u>25,000</u>
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Grounds Maintenance	110010	25910	71030
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Sumner, Josh *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	999272	Maintenance Laborer	100	100	12	46,685
600001	999630	Maintenance Laborer	100	100	12	50,461
600001	999573	Maintenance Laborer	100	100	12	35,100
600001	999246	Maintenance Laborer	100	100	12	46,685
600001	999482	Maintenance Laborer	100	100	12	35,100

AFSCME Non-Exempt (10) sub-total 214,031

Non-Neg Civil Service Non-Exempt (16)

600001	999391	Grounds Sub-Foreman	100	100	12	65,939
600001	999481	Maintenance Repair Worker	100	100	12	54,597

Non-Neg Civil Service Non-Exempt (16) sub-total 120,536

Misc Hourly (Extra Help) (17)

600001	BP0015	Extra Help	100	12	10,300
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Misc Hourly (Extra Help) (17) sub-total 10,300

WD Pool Budgets Overtime

600003	BP0691	Overtime	100	12	7,500
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WD Pool Budgets Overtime sub-total 7,500

110010	25910	71030
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PERSONAL SERVICES sub-total 352,367

OTHER SERVICES

Other Services

710000	Contractual Services	36,000
720000	Travel	100
730000	Commodities	35,000
760000	Operation of Auto	6,900

Other Services sub-total 78,000

110010	25910	71030
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OTHER SERVICES sub-total 78,000

110010	25910	71030	Grounds Maintenance	TOTAL	430,367
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Heating Plant	110010	25920	71040
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Sumner, Josh

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Plant Operating Engineers (12)

600001	P01342	Steam and Power Plant I	100	100	12	38,985
600001	P01343	Steam and Power Plant I	100	100	12	38,985
600001	997230	Steam and Power Plant III	100	100	12	104,801
600001	999395	Steam and Power Plant III	100	100	12	104,801
600001	999436	Steam and Power Plant III	100	100	12	104,801
600001	999438	Steam and Power Plant III	100	100	12	104,801
600001	999450	Steam and Power Plant III	100	100	12	104,801
600001	999273	Steam and Power Plant III	100	100	12	104,801
600001	999242	Steam and Power Plant III	100	100	12	104,801
600001	999284	Steam and Power Plant III	100	100	12	104,801
600001	999532	Steam and Power Plant III	100	100	12	104,801
600001	999548	Steam and Power Plant III	100	100	12	104,801
600001	999684	Steam and Power Plant III	100	100	12	104,801
600001	997567	Steam and Power Plant III	100	100	12	104,801
600001	P01341	Steam and Power Plant III	100	100	12	104,801

Plant Operating Engineers (12) sub-total 1,440,383

Prevailing Wage Employees (14)

600001	999264	Electrician	100	100	12	114,926
600001	999667	Electrician Foreman	100	100	12	124,689

Prevailing Wage Employees (14) sub-total 239,615

Non-Neg Civil Service Exempt (15)

600001	999686	Steam and Power Plant IV	100	100	12	115,617
600001	P01358	Steam and Power Plant IV	100	100	12	115,617
600001	999278	Steam and Power Plant V	100	100	12	129,281

Non-Neg Civil Service Exempt (15) sub-total 360,515

WD Pool Budgets Overtime

600003	BP0692	Overtime	100	12		95,300
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WD Pool Budgets Overtime sub-total 95,300

110010	25920	71040
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PERSONAL SERVICES sub-total 2,135,813

OTHER SERVICES

Other Services

710000	Contractual Services	98,000
720000	Travel	100
730000	Commodities	20,000
740000	Equipment	10,000
760000	Operation of Auto	600

NEIU FY 2025 Internal Budget

Heating Plant	110010	25920	71040
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Sumner, Josh

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

			Other Services	sub-total	128,700
	110010	25920	71040	OTHER SERVICES	sub-total
					128,700
110010	25920	71040	Heating Plant	TOTAL	2,264,513

Student Affairs	110010	26100	51060
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Vargas, Paola E. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	P01535	Asst Dean/Conductt & House	100	100	12	59,200
600001	996088	Interim Associate Dean of Students	100	100	12	92,155
600001	999769	Interim Asst Dean/Undoc Res	100	100	12	58,067
600001	999997	Vice President	100	100	12	197,713

Administrative & Professional (01) sub-total 407,135

Fac & Grad Assistants (Pooled) (08)

600006	BP0016	Graduate Assistant	100	12	20,000
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Fac & Grad Assistants (Pooled) (08) sub-total 20,000

Non-Neg Civil Service Exempt (15)

600001	P00467	Business Manager	100	100	12	44,038
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Non-Neg Civil Service Exempt (15) sub-total 44,038

Misc Hourly (Extra Help) (17)

600001	BP0017	Extra Help	100	12	1,000
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Misc Hourly (Extra Help) (17) sub-total 1,000

Student Aides (18)

600001	BP0018	Student Aide	100	12	20,000
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Student Aides (18) sub-total 20,000

110010	26100	51060
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PERSONAL SERVICES sub-total 492,173

OTHER SERVICES

Other Services

710000	Contractual Services	109,004
720000	Travel	9,100
730000	Commodities	5,100
750000	Telecommunications	2,100

Other Services sub-total 125,304

110010	26100	51060
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OTHER SERVICES sub-total 125,304

110010	26100	51060	Student Affairs	TOTAL	617,477
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NEIU FY 2025 Internal Budget

Student Leadership Development	110010	26220	51000
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Rodriguez, Veronica E. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	999884	Program Director	100	25	12	15,064
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Non-Neg Civil Service Exempt (15) sub-total						<u>15,064</u>
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110010	26220	51000					<u>PERSONAL SERVICES sub-total</u>	<u>15,064</u>
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110010	26220	51000	Student Leadership Development				TOTAL	<u>15,064</u>
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Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Administrative & Professional (01)

600001	999815	Director	100	100	12	85,709
600001	999963	Executive Director	100	100	12	119,992

Administrative & Professional (01) sub-total 205,701

AFSCME Non-Exempt (10)

600001	996197	Image Processing Technician II	100	100	12	38,345
600001	999557	Customer Service Assistant	100	100	12	36,153
600001	999325	Customer Service Assistant	100	100	12	36,153
600001	999243	Financial Aid Coordinator	100	100	12	50,498
600001	P00194	Financial Aid Coordinator	100	100	12	48,257
600001	999560	Financial Aid Coordinator	100	100	12	51,448
600001	996474	Financial Aid Manager	100	100	12	63,410
600001	996475	Financial Aid Manager	100	100	12	54,371
600001	999892	Financial Aid Manager	100	100	12	54,371
600001	996707	Financial Aid Representative	100	100	12	36,153
600001	999262	Financial Aid Representative	100	100	12	37,058
600001	997560	Financial Aid Representative	100	100	12	44,350
600001	999344	Financial Aid Representative	100	100	12	40,240
600001	999554	Financial Aid Representative	100	100	12	43,359
600001	999576	Financial Aid Representative	100	100	12	37,210
600001	997568	Office Support Specialist	100	100	12	49,925
600001	999392	Office Support Specialist	100	100	12	50,007

AFSCME Non-Exempt (10) sub-total 771,308

WD Pool Budgets Overtime

600003	BP0693	Overtime	100	12	3,800
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WD Pool Budgets Overtime sub-total 3,800

110010 26300 51030

PERSONAL SERVICES sub-total 980,809

OTHER SERVICES

Other Services

710000	Contractual Services	26,000
720000	Travel	5,000
730000	Commodities	2,400
740000	Equipment	1,000

Other Services sub-total 34,400

110010 26300 51030

OTHER SERVICES sub-total 34,400

NEIU FY 2025 Internal Budget

SFW - Fin Aid, Scholarship, St Empl 110010 26300 51030

Amos, Maureen T.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

110010 26300 51030 SFW - Fin Aid, Scholarship, St Empl TOTAL 1,015,209

NEIU FY 2025 Internal Budget

Presidential Schlr Books and Fees	110010	26330	51040
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Morrow, Michelle D. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

770000	Awards & Grants						139,000
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Other Services sub-total	139,000
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110010	26330	51040	OTHER SERVICES sub-total	139,000
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110010	26330	51040	Presidential Schlr Books and Fees	TOTAL	139,000
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NEIU FY 2025 Internal Budget

Institutional Awards	110010	26340	51040
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Amos, Maureen T.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

770000	Awards & Grants								200,000
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Other Services	sub-total								<u>200,000</u>
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110010	26340	51040	OTHER SERVICES	sub-total					<u>200,000</u>
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110010	26340	51040	Institutional Awards	TOTAL					<u>200,000</u>
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NEIU FY 2025 Internal Budget

NEIU Eagle Performance Awards			110010	26350	51040
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Amos, Maureen T.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

770000	Awards & Grants					950,000
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Other Services	sub-total					<u>950,000</u>
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110010	26350	51040	OTHER SERVICES	sub-total		<u>950,000</u>
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110010	26350	51040	NEIU Eagle Performance Awards	TOTAL		<u>950,000</u>
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Career Development	110010	26400	51020
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McGuinnis, Katherine R. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	997081	Assistant Director	100	100	12	54,996
600001	999936	Director - Career Dev & Comm	100	100	12	89,739

Administrative & Professional (01) sub-total 144,735

AFSCME Non-Exempt (10)

600001	996410	Program/Student Advisor	100	100	12	42,864
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AFSCME Non-Exempt (10) sub-total 42,864

Non-Neg Civil Service Exempt (15)

600001	996137	Business Manager	100	50	12	25,734
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Non-Neg Civil Service Exempt (15) sub-total 25,734

Student Aides (18)

600001	BP0020	Student Aide	100	12	4,500
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Student Aides (18) sub-total 4,500

110010	26400	51020
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PERSONAL SERVICES sub-total 217,833

OTHER SERVICES

Other Services

710000	Contractual Services					8,800
720000	Travel					2,000
730000	Commodities					2,700
740000	Equipment					200

Other Services sub-total 13,700

110010	26400	51020
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OTHER SERVICES sub-total 13,700

110010	26400	51020	Career Development	TOTAL	231,533
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Student Counseling Services	110010	26410	51020
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Huertas, Claudia M. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	996858	Assistant Director	100	100	12	79,884
600001	999806	Interim Assistant Director	100	100	12	68,568
600001	999808	Interim Director-Student Counseling Services	100	100	12	91,428
600001	996443	Specialist-Postdoctoral Fellow	100	100	12	51,500
600001	999805	Staff Psychologist	100	100	12	68,568
600001	999807	Staff Psychotherapist/Case Mgr	100	100	12	64,612

Administrative & Professional (01) sub-total					424,560
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Fac & Grad Assistants (Pooled) (08)

600006	BP0021	Graduate Assistant	100	12	28,500
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Fac & Grad Assistants (Pooled) (08) sub-total					28,500
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Non-Neg Civil Service Exempt (15)

600001	996137	Business Manager	100	50	12	25,734
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Non-Neg Civil Service Exempt (15) sub-total					25,734
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Student Aides (18)

600001	BP0022	Student Aide	100	12	3,600
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Student Aides (18) sub-total					3,600
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WD Pool Budgets Overtime

600003	BP0694	Overtime	100	12	100
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WD Pool Budgets Overtime sub-total					100
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110010	26410	51020
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PERSONAL SERVICES sub-total					482,494
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OTHER SERVICES

Other Services

710000		Contractual Services			11,160
720000		Travel			4,000
730000		Commodities			3,200
740000		Equipment			300
750000		Telecommunications			600

Other Services sub-total					19,260
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110010	26410	51020
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OTHER SERVICES sub-total					19,260
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NEIU FY 2025 Internal Budget

Student Counseling Services 110010 26410 51020

Huertas, Claudia M. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

110010 26410 51020 Student Counseling Services TOTAL 501,754

Center for Diversity Intercultural	110010	26500	51000
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Scott, DeWitt T. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apr</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>				
PERSONAL SERVICES											
<u>Administrative & Professional (01)</u>											
600001	997180	Associate Director	100	100	12		68,624				
600001	996875	Associate Director	100	100	12		47,887				
600001	997179	Director for APCDIA	100	100	12		96,390				
Administrative & Professional (01) sub-total							212,901				
<u>Fac & Grad Assistants (Pooled) (08)</u>											
600006	BP0023	Graduate Assistant		100	12		28,000				
Fac & Grad Assistants (Pooled) (08) sub-total							28,000				
<u>Non-Neg Civil Service Exempt (15)</u>											
600001	997172	Business Manager	100	100	12		56,650				
600001	996876	Program Coordinator	100	100	12		47,509				
600001	996496	Program Director	100	22	12		12,558				
Non-Neg Civil Service Exempt (15) sub-total							116,717				
<u>Student Aides (18)</u>											
600001	BP0024	Student Aide		100	12		22,400				
Student Aides (18) sub-total							22,400				
PERSONAL SERVICES sub-total							380,018				
<table border="0" style="margin: auto;"> <tr> <td style="border: 1px solid black; padding: 2px;">110010</td> <td style="border: 1px solid black; padding: 2px;">26500</td> <td style="border: 1px solid black; padding: 2px;">51000</td> <td style="padding: 0 10px;"></td> </tr> </table>								110010	26500	51000	
110010	26500	51000									
OTHER SERVICES											
<u>Other Services</u>											
710000		Contractual Services					48,800				
720000		Travel					4,000				
730000		Commodities					5,000				
740000		Equipment					1,500				
Other Services sub-total							59,300				
OTHER SERVICES sub-total							59,300				
TOTAL							439,318				

NEIU FY 2025 Internal Budget

Student Union, Event and Conf Serv

110010

27300

41040

Dutil, Andrew L.

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>		<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>	
PERSONAL SERVICES										
<u>AFSCME Non-Exempt (10)</u>										
600001	999378	Space Administrator II		100	92	12			53,885	
AFSCME Non-Exempt (10) sub-total									53,885	
<u>Non-Neg Civil Service Exempt (15)</u>										
600001	P00620	Production Director, Office of Student Union, Conference &		100	66	12			48,744	
Non-Neg Civil Service Exempt (15) sub-total									48,744	
<u>Non-Neg Civil Service Non-Exempt (16)</u>										
600001	996750	Assembly Hall Stagehand		100	100	12			36,049	
600001	996751	Assembly Hall Stagehand		100	100	12			35,349	
600001	996752	Assembly Hall Stagehand		100	100	12			36,048	
600001	999202	Building Service Sub-Foreman		100	100	12			52,145	
Non-Neg Civil Service Non-Exempt (16) sub-total									159,591	
<u>WD Pool Budgets Overtime</u>										
600003	BP0695	Overtime		100	12				8,500	
WD Pool Budgets Overtime sub-total									8,500	
			110010	27300	41040					
PERSONAL SERVICES sub-total									270,720	
OTHER SERVICES										
<u>Other Services</u>										
710000		Contractual Services							196,224	
730000		Commodities							28,000	
740000		Equipment							7,500	
Other Services sub-total									231,724	
			110010	27300	41040					
OTHER SERVICES sub-total									231,724	
110010	27300	41040	Student Union, Event and Conf Serv						TOTAL	502,444

NEIU FY 2025 Internal Budget

Marketing	110010	27320	41040
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Raouf, Asma S. *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Administrative & Professional (01)

600001 996225 Executive Director of Marketing & Communications (EDMC) 100 100 12 163,642

Administrative & Professional (01) sub-total 163,642

AFSCME Exempt (09)

600001 996712 Publications Editor 100 100 12 58,856

600001 996900 Publications Editor 100 100 12 69,506

600001 999638 Senior Photographer 100 100 12 62,976

AFSCME Exempt (09) sub-total 191,338

Non-Neg Civil Service Exempt (15)

600001 996512 Business/Admin Associate 100 50 12 52,043

600001 999528 Graphic Design Manager 100 100 12 73,903

Non-Neg Civil Service Exempt (15) sub-total 125,946

WD Pool Budgets Overtime

600003 BP0696 Overtime 100 12 100

WD Pool Budgets Overtime sub-total 100

110010	27320	41040
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PERSONAL SERVICES sub-total 481,026

OTHER SERVICES

Other Services

710000 Contractual Services 529,720

730000 Commodities 2,000

740000 Equipment 2,000

Other Services sub-total 533,720

110010	27320	41040
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OTHER SERVICES sub-total 533,720

110010	27320	41040	Marketing	TOTAL	1,014,746
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NEIU FY 2025 Internal Budget

Student Award Ceremonies	110010	27330	41040
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Dutil, Andrew

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services								66,769
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Other Services	sub-total								66,769
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110010	27330	41040	OTHER SERVICES	sub-total					66,769
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110010	27330	41040	Student Award Ceremonies	TOTAL					66,769
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Police	110010	27500	71060
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Przybyla, Joseph E. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	P00010	Chief of University Police & Executive Director of Campus	100	100	12		144,200
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	Administrative & Professional (01)	sub-total					<u>144,200</u>
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AFSCME Non-Exempt (10)

600001	999223	Administrative Assistant	100	100	12		63,386
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600001	996519	Administrative Assistant	100	100	12		63,163
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600001	999555	Police Telecommunicator	100	100	12		52,136
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600001	999618	Police Telecommunicator	100	100	12		44,958
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600001	999642	Police Telecommunicator	100	100	12		52,136
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600001	996916	Police Telecommunicator	100	100	12		38,564
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	AFSCME Non-Exempt (10)	sub-total					<u>314,343</u>
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Illinois Council of Police (ICOP) (13)

600001	997563	Police Officer	100	100	12		80,050
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600001	999379	Police Officer	100	100	12		66,866
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600001	996870	Police Officer	100	100	12		87,944
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600001	996871	Police Officer	100	100	12		87,944
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600001	999280	Police Officer	100	100	12		87,953
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600001	999232	Police Officer	100	100	12		87,945
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600001	997533	Police Officer	100	100	12		34,814
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600001	999437	Police Officer	100	100	12		80,051
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600001	999471	Police Officer	100	100	12		87,945
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600001	999472	Police Officer	100	100	12		76,223
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600001	999312	Police Officer	100	100	12		85,218
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600001	999614	Police Officer	100	100	12		80,050
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600001	999277	Police Officer	100	100	12		87,953
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600001	999473	Police Officer	100	100	12		87,953
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	Illinois Council of Police (ICOP) (13)	sub-total					<u>1,118,909</u>
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Non-Neg Civil Service Exempt (15)

600001	P00870	Police Captain	100	95	12		102,742
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600001	999662	Police Lieutenant	100	100	12		101,784
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600001	999595	Safety/Environ Compl Associate	100	100	12		84,460
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	Non-Neg Civil Service Exempt (15)	sub-total					<u>288,986</u>
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Non-Neg Civil Service Non-Exempt (16)

600001	999419	Police Sergeant	100	100	12		96,408
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600001	999520	Security Guard	100	100	12		36,399
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600001	996653	Security Guard	100	100	12		34,814
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600001	999616	Security Guard	100	100	12		34,814
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NEIU FY 2025 Internal Budget

Police	110010	27500	71060
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Przybyla, Joseph E. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>	
							Non-Neg Civil Service Non-Exempt (16) sub-total	202,435
							Misc Hourly (Extra Help) (17) sub-total	26,445
600001	BP0027	Extra Help	100	12			26,445	
							WD Pool Budgets Overtime sub-total	106,900
600003	BP0697	Overtime	100	12			106,900	
							PERSONAL SERVICES sub-total	2,202,218
							OTHER SERVICES sub-total	193,500
710000		Contractual Services					139,300	
720000		Travel					2,000	
730000		Commodities					18,000	
740000		Equipment					6,200	
750000		Telecommunications					15,000	
760000		Operation of Auto					13,000	
							OTHER SERVICES sub-total	193,500
							TOTAL	2,395,718

NEIU FY 2025 Internal Budget

Institutional Advancement	110010	28100	61000
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Downey, Liesl V. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	P00013	Foundation Relation Officer	100	100	12	75,000
600001	997572	Vice President	100	100	12	191,987

Administrative & Professional (01) sub-total **266,987**

AFSCME Non-Exempt (10)

600001	996464	IT Technical Associate	100	100	12	60,033
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AFSCME Non-Exempt (10) sub-total **60,033**

Non-Neg Civil Service Exempt (15)

600001	996809	Business/Admin Associate	100	100	12	70,555
600001	997477	Financial Analyst/Planning Supervisor	100	100	12	93,511

Non-Neg Civil Service Exempt (15) sub-total **164,066**

110010	28100	61000	PERSONAL SERVICES	sub-total	491,086
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OTHER SERVICES

Other Services

710000	Contractual Services				105,073
730000	Commodities				2,700

Other Services sub-total **107,773**

110010	28100	61000	OTHER SERVICES	sub-total	107,773
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110010	28100	61000	Institutional Advancement	TOTAL	598,859
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NEIU FY 2025 Internal Budget

Alumni Office	110010	28200	61040
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Augustyn, Anna M. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	997220	Director	100	100	12	96,700
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	Administrative & Professional (01)	sub-total				96,700
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Non-Neg Civil Service Exempt (15)

600001	998008	Assistant Director of Alumni Relations	100	100	12	56,650
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600001	997231	Program Coordinator	100	100	12	68,624
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	Non-Neg Civil Service Exempt (15)	sub-total				125,274
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WD Pool Budgets Overtime

600003	BP0698	Overtime		100	12	200
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	WD Pool Budgets Overtime	sub-total				200
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110010	28200	61040
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	PERSONAL SERVICES	sub-total				222,174
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OTHER SERVICES

Other Services

710000		Contractual Services				21,000
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730000		Commodities				14,000
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	Other Services	sub-total				35,000
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110010	28200	61040
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	OTHER SERVICES	sub-total				35,000
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110010	28200	61040	Alumni Office	TOTAL	257,174
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NEIU FY 2025 Internal Budget

Alumni Office Projects	110010	28210	61040
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Augustyn, Anna M.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services								48,100
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Other Services	sub-total								48,100
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110010	28210	61040	OTHER SERVICES	sub-total					48,100
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110010	28210	61040	Alumni Office Projects	TOTAL					48,100
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NEIU FY 2025 Internal Budget

Development Office	110010	28220	61040
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Dobbins Daniels, Sylvia G. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	996723	Director	100	100	12	96,934
600001	996926	Director	100	100	12	104,628
600001	997087	Interim Associate Director Annual Giving	100	100	12	72,847
600001	999814	Manager of Communication and Stewardship	100	100	12	55,620

Administrative & Professional (01) sub-total 330,029

AFSCME Non-Exempt (10)

600001	999404	Office Administrator	100	100	12	57,953
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AFSCME Non-Exempt (10) sub-total 57,953

WD Pool Budgets Overtime

600003	BP0699	Overtime	100	12	400
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WD Pool Budgets Overtime sub-total 400

110010	28220	61040
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PERSONAL SERVICES sub-total 388,382

OTHER SERVICES

Other Services

710000	Contractual Services					33,000
730000	Commodities					23,000

Other Services sub-total 56,000

110010	28220	61040
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OTHER SERVICES sub-total 56,000

110010	28220	61040	Development Office	TOTAL	444,382
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Academic Affairs Provost	110010	30100	61000
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Cofer, Richard *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999950	Acting Associate Provost	100	100	12	193,759
600001	999876	Asst to Vice President/Provost	100	100	12	103,280
600001	999923	Interim Associate Provost/Contract Administrator	100	100	12	153,647
600001	999996	Interim Provost and Vice President for Academic Affairs	100	100	12	211,150

	Administrative & Professional (01)	sub-total				<u>661,836</u>
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AFSCME Non-Exempt (10)

600001	997308	Office Administrator	100	100	12	55,823
600001	997564	Office Support Specialist	100	100	12	48,084

	AFSCME Non-Exempt (10)	sub-total				<u>103,907</u>
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Non-Neg Civil Service Exempt (15)

600001	999905	Asst to Vice President/Provost	100	100	12	92,177
600001	999664	Business Manager	100	100	12	49,621
600001	P01127	Business Manager	100	100	12	72,100

	Non-Neg Civil Service Exempt (15)	sub-total				<u>213,898</u>
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Student Aides (18)

600001	BP0028	Student Aide	100	12		15,000
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	Student Aides (18)	sub-total				<u>15,000</u>
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WD Pool Budgets Overtime

600003	BP0700	Overtime	100	12		1,600
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	WD Pool Budgets Overtime	sub-total				<u>1,600</u>
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110010	30100	61000
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	PERSONAL SERVICES	sub-total				<u>996,241</u>
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OTHER SERVICES

Other Services

710000		Contractual Services				100,000
720000		Travel				2,500
730000		Commodities				5,500
740000		Equipment				500

	Other Services	sub-total				<u>108,500</u>
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110010	30100	61000
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	OTHER SERVICES	sub-total				<u>108,500</u>
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NEIU FY 2025 Internal Budget

Academic Affairs Provost	110010	30100	61000
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Cofer, Richard *Financial Manager*

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

110010	30100	61000	Academic Affairs Provost	TOTAL	1,104,741
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NEIU FY 2025 Internal Budget

Faculty Governance Office	110010	30300	41000
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Lis, Renata G. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

730000	Commodities						1,000
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Other Services sub-total							1,000
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110010	30300	41000					1,000
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OTHER SERVICES sub-total							1,000
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110010	30300	41000	Faculty Governance Office				1,000
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TOTAL							1,000
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NEIU FY 2025 Internal Budget

General Travel	110010	30310	41000
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Lis, Renata G.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

720000	Travel								26,000
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Other Services	sub-total								<u>26,000</u>
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110010	30310	41000	OTHER SERVICES	sub-total					<u>26,000</u>
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110010	30310	41000	General Travel	TOTAL					<u>26,000</u>
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NEIU FY 2025 Internal Budget

Faculty Development	110010	30325	41000
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Cofer, Richard

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services	7,500
720000	Travel	1,000
730000	Commodities	1,000
740000	Equipment	1,000

Other Services sub-total 10,500

110010	30325	41000	OTHER SERVICES sub-total <u>10,500</u>
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110010	30325	41000	Faculty Development	TOTAL <u>10,500</u>
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<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999764	Executive Director	100	50	12		55,645
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Administrative & Professional (01) sub-total		55,645
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Student Aides (18)

600001	BP0029	Student Aide	100	12		48,800
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Student Aides (18) sub-total		48,800
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<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">110010</td> <td style="padding: 2px;">30345</td> <td style="padding: 2px;">11053</td> </tr> </table>	110010	30345	11053	PERSONAL SERVICES sub-total	104,445
110010	30345	11053			

OTHER SERVICES

Other Services

710000	Contractual Services					800
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730000	Commodities					1,000
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Other Services sub-total		1,800
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<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">110010</td> <td style="padding: 2px;">30345</td> <td style="padding: 2px;">11053</td> </tr> </table>	110010	30345	11053	OTHER SERVICES sub-total	1,800
110010	30345	11053			

<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">110010</td> </tr> </table>	110010	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">30345</td> </tr> </table>	30345	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">11053</td> </tr> </table>	11053	Center for Academic Writing	TOTAL		106,245
110010									
30345									
11053									

NEIU FY 2025 Internal Budget

Provost Instruction	110010	30350	11000
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Cofer, Richard *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Adjuncts, Non-Unit (07)

600001 BP0030 Personal Services 100 13,533

Adjuncts, Non-Unit (07) sub-total 13,533

110010	30350	11000
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PERSONAL SERVICES sub-total 13,533

OTHER SERVICES

Other Services

710000 Contractual Services 353,862

Other Services sub-total 353,862

110010	30350	11000
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OTHER SERVICES sub-total 353,862

110010	30350	11000	Provost Instruction	TOTAL	<u>367,395</u>
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NEIU FY 2025 Internal Budget

Summer Instruction	110010	30355	11000
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Cofer, Richard *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Adjuncts, Non-Unit (07)

600004 BP0031 Personal Services 100 2,099,222

Adjuncts, Non-Unit (07) sub-total 2,099,222

110010	30355	11000
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PERSONAL SERVICES sub-total 2,099,222

OTHER SERVICES

Other Services

710000 Contractual Services 78,500

Other Services sub-total 78,500

110010	30355	11000
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OTHER SERVICES sub-total 78,500

110010	30355	11000	Summer Instruction	TOTAL	<u>2,177,722</u>
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NEIU FY 2025 Internal Budget

Lake County Initiatives	110010	30360	11000
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Cofer, Richard *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

710000	Contractual Services						40,000
720000	Travel						10,000

Other Services sub-total 50,000

110010	30360	11000					50,000
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OTHER SERVICES sub-total 50,000

110010	30360	11000	Lake County Initiatives				TOTAL <u>50,000</u>
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Miller, Christie *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999921	Director-Cultural Events/CAPE	100	20	12		21,377
600001	999897	Specialist	100	100	12		50,283

Administrative & Professional (01) sub-total 71,660

110010	30376	11054	PERSONAL SERVICES	sub-total			<u>71,660</u>
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OTHER SERVICES

Other Services

710000		Contractual Services					39,000
720000		Travel					1,500
730000		Commodities					3,900
740000		Equipment					600

Other Services sub-total 45,000

110010	30376	11054	OTHER SERVICES	sub-total			<u>45,000</u>
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110010	30376	11054	Community and Professional Educatio	TOTAL			<u>116,660</u>
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Student Success and Retention	110010	30381	11020
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Ortiz, Irma A. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>	
PERSONAL SERVICES								
<u>Administrative & Professional (01)</u>								
600001	996873	Coordinator	100	100	12		49,440	
600001	996319	Interim Associate Vice President, Student Success and Re	100	100	12		133,900	
600001	P01419	Interim Student Success and Retention Coordinator	100	100	12		44,000	
Administrative & Professional (01) sub-total							227,340	
<u>WD Pool Budgets Overtime</u>								
600003	BP0701	Overtime		100	12		100	
WD Pool Budgets Overtime sub-total							100	
PERSONAL SERVICES sub-total							227,440	
110010	30381	11020	Student Success and Retention				TOTAL	227,440

NEIU FY 2025 Internal Budget

Center for Teaching and Learning	110010	30385	11054
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Beyda, Sandra D. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>					
PERSONAL SERVICES												
<u>Administrative & Professional (01)</u>												
600001	999959	Executive Director	100	100	12		171,417					
Administrative & Professional (01) sub-total							<u>171,417</u>					
<u>Non-Neg Civil Service Exempt (15)</u>												
600001	999513	Business/Admin Associate	100	100	12		65,985					
600001	999835	Coordinator	100	40	12		32,940					
600001	999830	Systems Administrator III	100	100	12		61,800					
Non-Neg Civil Service Exempt (15) sub-total							<u>160,725</u>					
		<table border="1" style="display: inline-table;"><tr><td>110010</td></tr></table>	110010			<table border="1" style="display: inline-table;"><tr><td>30385</td></tr></table>	30385	<table border="1" style="display: inline-table;"><tr><td>11054</td></tr></table>	11054	PERSONAL SERVICES sub-total	<u>332,142</u>	
110010												
30385												
11054												
OTHER SERVICES												
<u>Other Services</u>												
710000		Contractual Services					1,400					
730000		Commodities					1,400					
Other Services sub-total							<u>2,800</u>					
		<table border="1" style="display: inline-table;"><tr><td>110010</td></tr></table>	110010			<table border="1" style="display: inline-table;"><tr><td>30385</td></tr></table>	30385	<table border="1" style="display: inline-table;"><tr><td>11054</td></tr></table>	11054	OTHER SERVICES sub-total	<u>2,800</u>	
110010												
30385												
11054												
<table border="1" style="display: inline-table;"><tr><td>110010</td></tr></table>	110010	<table border="1" style="display: inline-table;"><tr><td>30385</td></tr></table>	30385	<table border="1" style="display: inline-table;"><tr><td>11054</td></tr></table>	11054	<table border="1" style="display: inline-table;"><tr><td>Center for Teaching and Learning</td></tr></table>		Center for Teaching and Learning			TOTAL	<u>334,942</u>
110010												
30385												
11054												
Center for Teaching and Learning												

NEIU FY 2025 Internal Budget

User Services	110010	30500	11052
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Rodriguez, Eliot A. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	997272	IT Manager/Admin Coordinator	100	100	12	58,941
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AFSCME Non-Exempt (10) sub-total		58,941
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Non-Neg Civil Service Exempt (15)

600001	996490	Chief Instruct Media Sys Eng	100	100	12	56,586
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600001	996487	Chief Instruct Media Sys Eng	100	100	12	54,046
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600001	996491	IT Manager/Admin Coordinator	100	100	12	65,825
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600001	P01175	IT Manager/Admin Coordinator	100	100	12	64,836
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600001	996181	Microcomputer Support Specialist I	100	100	12	45,396
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Non-Neg Civil Service Exempt (15) sub-total		286,689
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Non-Neg Civil Service Non-Exempt (16)

600001	996493	Asst Chief InstructMediaSysEng	100	100	12	57,010
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600001	999377	Asst Chief InstructMediaSysEng	100	100	12	48,169
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Non-Neg Civil Service Non-Exempt (16) sub-total		105,179
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WD Pool Budgets Overtime

600003	BP0702	Overtime	100	12	500
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WD Pool Budgets Overtime sub-total		500
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110010	30500	11052
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PERSONAL SERVICES sub-total		451,309
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OTHER SERVICES

Other Services

710000	Contractual Services					1,400
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720000	Travel					1,000
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730000	Commodities					1,000
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Other Services sub-total		3,400
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110010	30500	11052
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OTHER SERVICES sub-total		3,400
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110010	30500	11052	User Services	TOTAL	454,709
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NEIU FY 2025 Internal Budget

Sponsored Programs	110010	30605	21030
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Sztainberg, Marcelo O. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999969	Director	100	100	12	99,445
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Administrative & Professional (01) sub-total				99,445
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Non-Neg Civil Service Exempt (15)

600001	996552	Grants and Contracts Associate	100	50	12	43,961
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600001	P00155	Program Coordinator	100	100	12	61,800
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Non-Neg Civil Service Exempt (15) sub-total				105,761
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110010	30605	21030		PERSONAL SERVICES sub-total	205,206
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110010	30605	21030	Sponsored Programs	TOTAL	205,206
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Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2025
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999992	Acting Associate Dean	100	100	12		137,436
600001	996902	Acting Associate Dean	100	100	12		137,606
600001	998022	Director	100	100	12		57,453
600001	999990	Interim Dean	100	100	12		183,086

	Administrative & Professional (01)	sub-total					515,581
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Fac & Grad Assistants (Pooled) (08)

600006	BP0033	Graduate Assistant		100	12		5,000
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	Fac & Grad Assistants (Pooled) (08)	sub-total					5,000
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AFSCME Non-Exempt (10)

600001	999608	Administrative Assistant	100	100	12		57,132
600001	996514	Administrative Assistant	100	100	12		56,618
600001	999574	Program Assistant	100	100	12		48,204

	AFSCME Non-Exempt (10)	sub-total					161,954
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Non-Neg Civil Service Exempt (15)

600001	999420	Business Manager		100	100	12	69,781
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	Non-Neg Civil Service Exempt (15)	sub-total					69,781
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Student Aides (18)

600001	BP0035	Student Aide		100	12		5,000
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	Student Aides (18)	sub-total					5,000
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WD Pool Budgets Overtime

600003	BP0703	Overtime		100	12		1,200
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	WD Pool Budgets Overtime	sub-total					1,200
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110010	31400	41000
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	PERSONAL SERVICES	sub-total					758,516
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OTHER SERVICES

Other Services

710000		Contractual Services					13,500
730000		Commodities					3,801

	Other Services	sub-total					17,301
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110010	31400	41000
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	OTHER SERVICES	sub-total					17,301
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NEIU FY 2025 Internal Budget

College of Arts and Sciences 110010 31400 41000

Libretti, Timothy R. Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
110010	31400	41000	College of Arts and Sciences	TOTAL			775,817

NEIU FY 2025 Internal Budget

CASEP	110010	31402	11000
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Babcock, Jeremy T. *Financial Manager*

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2025
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PERSONAL SERVICES

ASP (UPI) (02)

600001	998021	Project Coordinator (ASP)	100	100	12		79,961
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ASP (UPI) (02) sub-total							79,961
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110010	31402	11000
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PERSONAL SERVICES sub-total							79,961
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OTHER SERVICES

Other Services

710000	Contractual Services						3,400
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730000	Commodities						500
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Other Services sub-total							3,900
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110010	31402	11000
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OTHER SERVICES sub-total							3,900
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110010	31402	11000	CASEP	TOTAL			83,861
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Biology	110010	31411	11000
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Slate, Jennifer E.

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>Administrative & Professional (01)</u>							
600001	999706	Department Chair	100	100	12		145,002
Administrative & Professional (01) sub-total							145,002
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>							
600001	996636	Associate Professor	100	100	9		87,185
600001	996911	Associate Professor	100	100	9		93,673
600001	998508	Associate Professor	100	100	9		83,374
600001	998743	Associate Professor	100	100	9		88,207
600001	998767	Associate Professor	100	100	9		89,528
600001	998705	Associate Professor	100	100	9		100,852
600001	996945	Professor	100	100	9		111,534
600001	997281	Professor	100	100	9		104,363
600001	998279	Professor	100	100	9		101,088
600001	998863	Professor	100	100	9		130,334
600001	998751	Professor	100	100	9		99,807
600001	998753	Professor	100	100	9		107,180
600001	998614	Professor	100	100	9		116,317
Tenure/Tenure Track Faculty (UPI) (03) sub-total							1,313,442
<u>Full-Time Instructors (UPI) (04)</u>							
600001	996992	Instructor	100	100	9		61,755
600001	998127	Instructor	50	100	9		32,920
600001	998149	Instructor	100	100	9		59,148
600001	998198	Instructor	100	100	9		61,267
600001	998254	Instructor	100	100	9		67,050
600001	998273	Instructor	100	100	9		64,292
600001	998464	Instructor	100	100	9		61,545
Full-Time Instructors (UPI) (04) sub-total							407,977
<u>Part-Time Instructors (UPI) (05)</u>							
600001	BP0036	Instructor Pool	100	9			51,500
Part-Time Instructors (UPI) (05) sub-total							51,500
<u>AFSCME Exempt (09)</u>							
600001	997562	Laboratory Manager	100	100	12		72,270
AFSCME Exempt (09) sub-total							72,270
<u>AFSCME Non-Exempt (10)</u>							
600001	996518	Administrative Aide	100	100	12		45,631
600001	996458	Natural Science Technical Assi	100	100	12		51,700

NEIU FY 2025 Internal Budget

Biology	110010	31411	11000
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Slate, Jennifer E.

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>	
AFSCME Non-Exempt (10) sub-total							97.331	
<u>Non-Neg Civil Service Exempt (15)</u>								
600001	999298	Naturalist	100	100	12		50,676	
Non-Neg Civil Service Exempt (15) sub-total							50.676	
<u>Student Aides (18)</u>								
600001	BP0038	Student Aide	100		12		7,500	
Student Aides (18) sub-total							7.500	
<u>WD Pool Budgets Overtime</u>								
600003	BP0704	Overtime	100		12		100	
WD Pool Budgets Overtime sub-total							100	
		110010	31411	11000				PERSONAL SERVICES sub-total
							2,145,798	
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services					3,500	
730000		Commodities					26,700	
Other Services sub-total							30,200	
		110010	31411	11000				OTHER SERVICES sub-total
							30,200	
110010	31411	11000	Biology			TOTAL	2,175,998	

Mathematics	110010	31421	11000
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Filus, Lidia Z. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>Administrative & Professional (01)</u>							
600001	999732	Department Chair	100	100	12		171,333
Administrative & Professional (01) sub-total							<u>171,333</u>
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>							
600001	998528	Associate Professor	100	100	9		78,902
600001	996776	Associate Professor	100	100	9		84,720
600001	996775	Associate Professor	100	100	9		84,262
600001	998973	Associate Professor	100	100	9		79,722
600001	998860	Professor	100	100	9		91,411
600001	998704	Professor	100	100	9		102,913
600001	998541	Professor	100	100	9		94,409
600001	998936	Professor	100	100	9		105,778
Tenure/Tenure Track Faculty (UPI) (03) sub-total							<u>722,117</u>
<u>Full-Time Instructors (UPI) (04)</u>							
600001	997000	Instructor	100	100	9		52,953
600001	996999	Instructor	100	100	9		52,951
600001	998175	Instructor	100	100	9		66,520
600001	998177	Instructor	100	100	9		61,267
600001	998238	Instructor	100	100	9		64,292
Full-Time Instructors (UPI) (04) sub-total							<u>297,983</u>
<u>Part-Time Instructors (UPI) (05)</u>							
600001	BP0039	Instructor Pool	100	9			103,000
Part-Time Instructors (UPI) (05) sub-total							<u>103,000</u>
<u>Fac & Grad Assistants (Pooled) (08)</u>							
600006	BP0041	Graduate Assistant	100	12			7,500
Fac & Grad Assistants (Pooled) (08) sub-total							<u>7,500</u>
<u>AFSCME Non-Exempt (10)</u>							
600001	999504	Office Administrator	100	100	12		44,185
AFSCME Non-Exempt (10) sub-total							<u>44,185</u>
<u>Student Aides (18)</u>							
600001	BP0042	Student Aide	100	12			6,900
Student Aides (18) sub-total							<u>6,900</u>
<u>WD Pool Budgets Overtime</u>							
600003	BP0705	Overtime	100	12			5,500
WD Pool Budgets Overtime sub-total							<u>5,500</u>
PERSONAL SERVICES sub-total							<u>1,358,518</u>

110010	31421	11000
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NEIU FY 2025 Internal Budget

Mathematics	110010	31421	11000
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Filus, Lidia Z.

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

710000	Contractual Services						3,000
730000	Commodities						2,800

Other Services sub-total 5,800

	110010	31421	11000				OTHER SERVICES sub-total <u>5,800</u>
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	110010	31421	11000	Mathematics			TOTAL <u>1,364,318</u>
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NEIU FY 2025 Internal Budget

Environmental Science	110010	31429	11000
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Anderson, Gregory W. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Part-Time Instructors (UPI) (05)

600001	BP0043	Instructor Pool					8,240
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	Part-Time Instructors (UPI) (05) sub-total	8,240
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110010	31429	11000		PERSONAL SERVICES sub-total	8,240
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OTHER SERVICES

Other Services

710000		Contractual Services					9,300
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730000		Commodities					600
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	Other Services sub-total	9,900
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110010	31429	11000		OTHER SERVICES sub-total	9,900
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110010	31429	11000	Environmental Science	TOTAL	18,140
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NEIU FY 2025 Internal Budget

Student Ctr for Science Engagement	110010	31430	11020
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Cantu, Jorge A. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>				
PERSONAL SERVICES											
<u>Administrative & Professional (01)</u>											
600001	996925	Specialist	100	100	12		51,152				
600001	997266	Specialist	100	100	12		52,000				
Administrative & Professional (01) sub-total							103,152				
<u>AFSCME Non-Exempt (10)</u>											
600001	997270	Office Manager	100	100	12		37,798				
AFSCME Non-Exempt (10) sub-total							37,798				
<u>WD Pool Budgets Overtime</u>											
600003	BP0706	Overtime			100	12	300				
WD Pool Budgets Overtime sub-total							300				
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px 5px;">110010</td> <td style="padding: 2px 5px;">31430</td> <td style="padding: 2px 5px;">11020</td> </tr> </table>	110010	31430	11020	PERSONAL SERVICES sub-total				141,250	
110010	31430	11020									
OTHER SERVICES											
<u>Other Services</u>											
710000		Contractual Services					18,500				
730000		Commodities					3,500				
Other Services sub-total							22,000				
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px 5px;">110010</td> <td style="padding: 2px 5px;">31430</td> <td style="padding: 2px 5px;">11020</td> </tr> </table>	110010	31430	11020	OTHER SERVICES sub-total				22,000	
110010	31430	11020									
<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px 5px;">110010</td> <td style="padding: 2px 5px;">31430</td> <td style="padding: 2px 5px;">11020</td> </tr> </table>	110010	31430	11020	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px 5px;">Student Ctr for Science Engagement</td> </tr> </table>		Student Ctr for Science Engagement	TOTAL				163,250
110010	31430	11020									
Student Ctr for Science Engagement											

Chemistry	110010	31431	11000
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Nicholson, Kenneth T. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	996897	Department Chair	100	100	12	115,915
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Administrative & Professional (01)	sub-total		115,915
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998635	Associate Professor	100	100	9	38,326
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600001	998651	Professor	100	100	9	97,922
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600001	P01159	Professor	100	100	9	63,000
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Tenure/Tenure Track Faculty (UPI) (03)	sub-total		199,248
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Full-Time Instructors (UPI) (04)

600001	998139	Instructor	100	100	9	65,302
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600001	998212	Instructor	100	100	9	61,267
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600001	998256	Instructor	100	100	9	59,175
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600001	997638	Sr. Instructor	100	100	9	64,018
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Full-Time Instructors (UPI) (04)	sub-total		249,762
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Part-Time Instructors (UPI) (05)

600001	996855	Instructor	25	100	9	13,243
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600001	BP0047	Instructor Pool	100	9	121,128
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Part-Time Instructors (UPI) (05)	sub-total		134,371
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Fac & Grad Assistants (Pooled) (08)

600006	BP0049	Graduate Assistant	100	12	7,500
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Fac & Grad Assistants (Pooled) (08)	sub-total		7,500
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AFSCME Exempt (09)

600001	999357	Laboratory Manager	100	100	12	65,079
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AFSCME Exempt (09)	sub-total		65,079
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AFSCME Non-Exempt (10)

600001	999345	Office Manager	100	100	12	50,820
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AFSCME Non-Exempt (10)	sub-total		50,820
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WD Pool Budgets Overtime

600003	BP0707	Overtime	100	12	100
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WD Pool Budgets Overtime	sub-total		100
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110010	31431	11000
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PERSONAL SERVICES	sub-total		822,795
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OTHER SERVICES

Other Services

710000	Contractual Services				6,400
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730000	Commodities				8,800
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Other Services	sub-total		15,200
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NEIU FY 2025 Internal Budget

Chemistry	110010	31431	11000
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Nicholson, Kenneth T. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
	110010	31431	11000				OTHER SERVICES sub-total
							15,200
110010	31431	11000					Chemistry
							TOTAL
							837,995

Physics	110010	31432	11000
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Anderson, Gregory W. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	998538	Associate Professor	100	100	9	83,754
600001	998867	Professor	100	50	9	76,483
600001	998543	Professor	100	100	9	100,657

Tenure/Tenure Track Faculty (UPI) (03) sub-total 260,894

Full-Time Instructors (UPI) (04)

600001	998223	Instructor	100	100	9	67,230
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Full-Time Instructors (UPI) (04) sub-total 67,230

Part-Time Instructors (UPI) (05)

600001	998227	Instructor	100	100	9	59,456
600001	BP0051	Instructor Pool		100	9	41,406

Part-Time Instructors (UPI) (05) sub-total 100,862

AFSCME Exempt (09)

600001	999292	Laboratory Manager	100	100	12	67,394
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AFSCME Exempt (09) sub-total 67,394

AFSCME Non-Exempt (10)

600001	999467	Office Administrator	100	50	12	28,900
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AFSCME Non-Exempt (10) sub-total 28,900

Student Aides (18)

600001	BP0053	Student Aide	100	12	1,500	
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Student Aides (18) sub-total 1,500

110010	31432	11000
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PERSONAL SERVICES sub-total 526,780

OTHER SERVICES

Other Services

710000	Contractual Services					1,200
730000	Commodities					2,000

Other Services sub-total 3,200

110010	31432	11000
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OTHER SERVICES sub-total 3,200

110010	31432	11000	Physics	TOTAL	529,980
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Earth Science	110010	31434	11000
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Insel, Nadja

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	998885	Associate Professor	100	100	9	84,811
600001	996666	Associate Professor	100	100	9	83,860

Tenure/Tenure Track Faculty (UPI) (03) sub-total 168,671

Full-Time Instructors (UPI) (04)

600001	998163	Instructor	100	100	9	60,021
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Full-Time Instructors (UPI) (04) sub-total 60,021

Part-Time Instructors (UPI) (05)

600001	BP0054	Instructor Pool	100	9	41,200
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Part-Time Instructors (UPI) (05) sub-total 41,200

AFSCME Exempt (09)

600001	999430	Laboratory Manager	100	100	12	67,137
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AFSCME Exempt (09) sub-total 67,137

AFSCME Non-Exempt (10)

600001	999467	Office Administrator	100	50	12	28,900
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AFSCME Non-Exempt (10) sub-total 28,900

110010	31434	11000
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PERSONAL SERVICES sub-total 365,929

OTHER SERVICES

Other Services

710000	Contractual Services	2,400
730000	Commodities	2,800

Other Services sub-total 5,200

110010	31434	11000
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OTHER SERVICES sub-total 5,200

110010	31434	11000	Earth Science	TOTAL	371,129
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Economics	110010	31443	11000
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Hegerty, Scott W. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999734	Department Chair	100	100	12	153,849
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Administrative & Professional (01) sub-total					153,849
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998876	Associate Professor	100	100	9	91,888
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600001	998832	Professor	100	100	9	99,802
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600001	998672	Professor	100	100	9	114,797
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Tenure/Tenure Track Faculty (UPI) (03) sub-total					306,487
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Full-Time Instructors (UPI) (04)

600001	998151	Sr. Instructor	75	100	9	55,955
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Full-Time Instructors (UPI) (04) sub-total					55,955
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Part-Time Instructors (UPI) (05)

600001	BP0056	Instructor Pool	100	9	20,600
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Part-Time Instructors (UPI) (05) sub-total					20,600
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AFSCME Non-Exempt (10)

600001	996338	CHEC Grant Administrative Assistant	100	100	12	67,804
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600001	999327	Program Assistant	100	100	12	48,204
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AFSCME Non-Exempt (10) sub-total					116,008
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Student Aides (18)

600001	BP0057	Student Aide	100	12	2,500
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Student Aides (18) sub-total					2,500
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110010	31443	11000
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PERSONAL SERVICES sub-total				655,399
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OTHER SERVICES

Other Services

710000	Contractual Services				300
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730000	Commodities				1,100
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Other Services sub-total					1,400
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110010	31443	11000
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OTHER SERVICES sub-total				1,400
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110010	31443	11000	Economics	TOTAL	656,799
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Geography and Environmental Studies	110010	31444	11000
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Storie, Melinda S. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>							
600001	998573	Associate Professor	100	100	9		82,615
600001	998703	Associate Professor	100	100	9		88,209
600001	998683	Associate Professor	100	100	9		85,046
600001	998619	Associate Professor	100	100	9		85,275
Tenure/Tenure Track Faculty (UPI) (03)						sub-total	<u>341,145</u>
<u>Part-Time Instructors (UPI) (05)</u>							
600001	BP0058	Instructor Pool	100		9		41,200
Part-Time Instructors (UPI) (05)						sub-total	<u>41,200</u>
<u>Fac & Grad Assistants (Pooled) (08)</u>							
600006	BP0059	Graduate Assistant	100		12		5,200
Fac & Grad Assistants (Pooled) (08)						sub-total	<u>5,200</u>
<u>Student Aides (18)</u>							
600001	BP0060	Student Aide	100		12		2,500
Student Aides (18)						sub-total	<u>2,500</u>
<u>WD Pool Budgets Overtime</u>							
600003	BP0708	Overtime	100		12		200
WD Pool Budgets Overtime						sub-total	<u>200</u>
PERSONAL SERVICES						sub-total	<u>390,245</u>
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					1,500
730000		Commodities					3,000
Other Services						sub-total	<u>4,500</u>
OTHER SERVICES						sub-total	<u>4,500</u>
110010	31444	11000	Geography and Environmental Studies			TOTAL	<u>394,745</u>

History	110010	31445	11000
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Farzaneh, Mateo M. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999745	Department Chair	100	100	12	129,548
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	Administrative & Professional (01)	sub-total				<u>129,548</u>
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Tenure/Tenure Track Faculty (UPI) (03)

600001	997079	Assistant Professor	100	100	9	71,647
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600001	998702	Associate Professor	100	100	9	91,063
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600001	998524	Professor	100	100	9	99,859
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600001	998511	Professor	100	100	9	104,917
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600001	998883	Professor	100	100	9	83,114
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600001	998738	Professor	100	100	9	52,129
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	Tenure/Tenure Track Faculty (UPI) (03)	sub-total				<u>502,729</u>
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Full-Time Instructors (UPI) (04)

600001	998248	Instructor	100	100	9	62,398
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600001	998196	Instructor	25	100	9	16,702
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	Full-Time Instructors (UPI) (04)	sub-total				<u>79,100</u>
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AFSCME Non-Exempt (10)

600001	999571	Program Assistant	100	50	12	25,740
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	AFSCME Non-Exempt (10)	sub-total				<u>25,740</u>
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110010	31445	11000
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	PERSONAL SERVICES	sub-total				<u>737,117</u>
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OTHER SERVICES

Other Services

710000		Contractual Services				2,100
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730000		Commodities				2,100
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	Other Services	sub-total				<u>4,200</u>
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110010	31445	11000
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	OTHER SERVICES	sub-total				<u>4,200</u>
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110010	31445	11000	History	TOTAL	<u>741,317</u>
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Political Science	110010	31446	11000
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Mihic, Sophia J. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	996943	Associate Professor	100	100	9	87,028
600001	998558	Associate Professor	100	100	9	86,981
600001	998633	Professor	100	100	9	96,322
600001	998682	Professor	100	100	9	98,106
600001	998747	Professor	100	100	9	105,778
600001	998992	Professor	100	100	9	131,377
600001	998522	Professor	100	100	9	93,983

	Tenure/Tenure Track Faculty (UPI) (03)	sub-total				699,575
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Part-Time Instructors (UPI) (05)

600001	996852	Instructor	50	100	9	32,146
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	Part-Time Instructors (UPI) (05)	sub-total				32,146
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AFSCME Non-Exempt (10)

600001	999434	Office Manager	100	100	12	55,154
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	AFSCME Non-Exempt (10)	sub-total				55,154
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110010	31446	11000
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	PERSONAL SERVICES	sub-total				786,875
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OTHER SERVICES

Other Services

710000	Contractual Services					1,500
730000	Commodities					2,500

	Other Services	sub-total				4,000
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110010	31446	11000
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	OTHER SERVICES	sub-total				4,000
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110010	31446	11000
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	Political Science	TOTAL				790,875
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Psychology	110010	31447	11000
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Erber, Maureen W.

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES								
<u>Administrative & Professional (01)</u>								
600001	999728	Department Chair	100	100	12			136,724
Administrative & Professional (01) sub-total								136,724
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>								
600001	998685	Assistant Professor	100	100	9			71,965
600001	P01151	Assistant Professor	100	100	9			65,000
600001	998811	Associate Professor	100	100	9			93,494
600001	998545	Associate Professor	100	100	9			82,789
600001	998817	Associate Professor	100	100	9			88,209
600001	998874	Associate Professor	100	100	9			85,310
600001	998737	Professor	100	100	9			39,439
600001	998820	Professor	100	100	9			105,778
600001	998707	Professor	100	100	9			112,623
Tenure/Tenure Track Faculty (UPI) (03) sub-total								744,607
<u>Full-Time Instructors (UPI) (04)</u>								
600001	998237	Instructor	100	100	9			64,892
600001	998113	Sr. Instructor	100	100	9			64,825
Full-Time Instructors (UPI) (04) sub-total								129,717
<u>Part-Time Instructors (UPI) (05)</u>								
600001	BP0064	Instructor Pool	100	9				77,250
Part-Time Instructors (UPI) (05) sub-total								77,250
<u>AFSCME Non-Exempt (10)</u>								
600001	999552	Office Administrator	100	100	12			57,995
AFSCME Non-Exempt (10) sub-total								57,995
<u>Non-Neg Civil Service Exempt (15)</u>								
600001	997147	Program Coordinator	100	100	12			53,167
Non-Neg Civil Service Exempt (15) sub-total								53,167
<u>Student Aides (18)</u>								
600001	BP0066	Student Aide	100	12				5,000
Student Aides (18) sub-total								5,000
<u>WD Pool Budgets Overtime</u>								
600003	BP0709	Overtime	100	12				200
WD Pool Budgets Overtime sub-total								200
110010	31447	11000	PERSONAL SERVICES sub-total					1,204,660

OTHER SERVICES

Other Services

NEIU FY 2025 Internal Budget

Psychology	110010	31447	11000
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Erber, Maureen W. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
710000		Contractual Services					1,800
730000		Commodities					4,000
		Other Services				sub-total	5,800
		OTHER SERVICES				sub-total	5,800
						TOTAL	1,210,460

NEIU FY 2025 Internal Budget

Anthropology	110010	31450	11000
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Davis, Lesa C. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>							
600001	998624	Professor	100	100	9		98,128
600001	998746	Professor	100	100	9		107,181
600001	998674	Professor	100	100	9		99,976
600001	P00521	Professor	100	100	9		103,034
Tenure/Tenure Track Faculty (UPI) (03) sub-total							408,319
<u>Full-Time Instructors (UPI) (04)</u>							
600001	998160	Instructor	50	50	9		16,326
Full-Time Instructors (UPI) (04) sub-total							16,326
<u>Part-Time Instructors (UPI) (05)</u>							
600001	BP0067	Instructor Pool	100		9		20,600
Part-Time Instructors (UPI) (05) sub-total							20,600
<u>Student Aides (18)</u>							
600001	BP0069	Student Aide	100		12		5,000
Student Aides (18) sub-total							5,000
<u>WD Pool Budgets Overtime</u>							
600003	BP0710	Overtime	100		12		100
WD Pool Budgets Overtime sub-total							100
PERSONAL SERVICES sub-total							450,345
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					1,200
730000		Commodities					2,000
Other Services sub-total							3,200
OTHER SERVICES sub-total							3,200
Anthropology TOTAL							453,545

Philosophy	110010	31451	11000
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Casey, John P. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	998551	Associate Professor	100	100	9	81,914
600001	998600	Associate Professor	100	100	9	86,237
600001	998669	Professor	100	100	9	99,526

Tenure/Tenure Track Faculty (UPI) (03) sub-total					267,677
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Part-Time Instructors (UPI) (05)

600001	997400	Instructor	100	50	9	27,836
600001	BP0070	Instructor Pool		100	9	61,182

Part-Time Instructors (UPI) (05) sub-total					89,018
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AFSCME Non-Exempt (10)

600001	999302	Office Manager	100	25	12	9,846
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AFSCME Non-Exempt (10) sub-total					9,846
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Student Aides (18)

600001	BP0072	Student Aide	100	12	2,500
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Student Aides (18) sub-total					2,500
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110010	31451	11000
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PERSONAL SERVICES sub-total				369,041
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OTHER SERVICES

Other Services

710000	Contractual Services				900
730000	Commodities				1,100

Other Services sub-total				2,000
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110010	31451	11000
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OTHER SERVICES sub-total				2,000
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110010	31451	11000	Philosophy	TOTAL	371,041
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Linguistics	110010	31452	11000
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Hallett, Richard W. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	998514	Associate Professor	100	100	9	82,601
600001	998833	Professor	100	100	9	108,352

Tenure/Tenure Track Faculty (UPI) (03) sub-total 190,953

Full-Time Instructors (UPI) (04)

600001	998209	Instructor	100	100	9	66,538
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Full-Time Instructors (UPI) (04) sub-total 66,538

Part-Time Instructors (UPI) (05)

600001	998762	Instructor	100	100	9	59,142	
600001	BP0073	Instructor Pool			100	9	5,768

Part-Time Instructors (UPI) (05) sub-total 64,910

Fac & Grad Assistants (Pooled) (08)

600006	BP0074	Graduate Assistant	100	12		5,000
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Fac & Grad Assistants (Pooled) (08) sub-total 5,000

AFSCME Non-Exempt (10)

600001	996994	Office Administrator	100	30	12	13,257
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AFSCME Non-Exempt (10) sub-total 13,257

Student Aides (18)

600001	BP0075	Student Aide	100	12		2,000
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Student Aides (18) sub-total 2,000

WD Pool Budgets Overtime

600003	BP0711	Overtime	100	12		100
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WD Pool Budgets Overtime sub-total 100

110010	31452	11000
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PERSONAL SERVICES sub-total 342,758

OTHER SERVICES

Other Services

710000	Contractual Services					900
730000	Commodities					1,100

Other Services sub-total 2,000

110010	31452	11000
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OTHER SERVICES sub-total 2,000

NEIU FY 2025 Internal Budget

Linguistics	110010	31452	11000
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Hallett, Richard W.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

110010	31452	11000	Linguistics	TOTAL	344,758
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Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2025
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999703	Department Chair	100	100	12		149,961
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	Administrative & Professional (01)	sub-total					<u>149,961</u>
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Tenure/Tenure Track Faculty (UPI) (03)

600001	999002	Associate Professor	100	100	9		84,416
600001	998574	Associate Professor	100	100	9		83,984
600001	998700	Associate Professor	100	100	9		89,526
600001	998868	Associate Professor	100	100	9		80,070
600001	998862	Professor	100	100	9		112,056
600001	998739	Professor	100	100	9		32,270
600001	998964	Professor	100	100	9		105,779
600001	998620	Professor	100	100	9		59,142
600001	998905	Professor	100	100	9		112,497
600001	998745	Professor	100	100	9		99,807

	Tenure/Tenure Track Faculty (UPI) (03)	sub-total					<u>859,547</u>
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Full-Time Instructors (UPI) (04)

600001	998434	Instructor	100	100	9		57,631
600001	998263	Instructor	100	100	9		57,676
600001	998453	Instructor	100	100	9		54,771
600001	998235	Instructor	100	100	9		65,545

	Full-Time Instructors (UPI) (04)	sub-total					<u>235,623</u>
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Part-Time Instructors (UPI) (05)

600001	BP0076	Instructor Pool	100	9			46,350
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	Part-Time Instructors (UPI) (05)	sub-total					<u>46,350</u>
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Fac & Grad Assistants (Pooled) (08)

600006	BP0078	Graduate Assistant	100	12			15,000
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	Fac & Grad Assistants (Pooled) (08)	sub-total					<u>15,000</u>
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AFSCME Non-Exempt (10)

600001	996994	Office Administrator	100	70	12		30,931
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	AFSCME Non-Exempt (10)	sub-total					<u>30,931</u>
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WD Pool Budgets Overtime

600003	BP0712	Overtime	100	12			100
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	WD Pool Budgets Overtime	sub-total					<u>100</u>
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110010	31453	11000
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	PERSONAL SERVICES	sub-total					<u>1,337,512</u>
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OTHER SERVICES

Other Services

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2025
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999700	Department Chair	100	100	12		139,994
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	Administrative & Professional (01)	sub-total					139,994
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Tenure/Tenure Track Faculty (UPI) (03)

600001	997328	Assistant Professor	100	100	9		59,142
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600001	998732	Associate Professor	100	100	9		88,209
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600001	998638	Professor	100	100	9		82,634
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	Tenure/Tenure Track Faculty (UPI) (03)	sub-total					229,985
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Full-Time Instructors (UPI) (04)

600001	998126	Instructor	72	61	9		24,620
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600001	998199	Instructor	100	50	9		32,413
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600001	998160	Instructor	50	50	9		16,326
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600001	997634	Instructor	100	50	9		30,634
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600001	998185	Instructor	100	100	9		57,676
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	Full-Time Instructors (UPI) (04)	sub-total					161,669
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Part-Time Instructors (UPI) (05)

600001	996849	Instructor	12.25	100	9		6,120
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600001	997390	Instructor	75	100	9		38,475
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600001	BP0080	Instructor Pool	100	9			46,350
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	Part-Time Instructors (UPI) (05)	sub-total					90,945
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Fac & Grad Assistants (Pooled) (08)

600006	BP0082	Graduate Assistant	100	12			7,500
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	Fac & Grad Assistants (Pooled) (08)	sub-total					7,500
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AFSCME Non-Exempt (10)

600001	996522	Administrative Aide	100	100	12		63,946
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	AFSCME Non-Exempt (10)	sub-total					63,946
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WD Pool Budgets Overtime

600003	BP0713	Overtime	100	12			300
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	WD Pool Budgets Overtime	sub-total					300
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110010	31454	11000
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	PERSONAL SERVICES	sub-total					694,339
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OTHER SERVICES

Other Services

710000	Contractual Services						2,200
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730000	Commodities						2,000
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	Other Services	sub-total					4,200
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110010	31454	11000
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	OTHER SERVICES	sub-total					4,200
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NEIU FY 2025 Internal Budget

World Languages and Cultures 110010 31454 11000

Cloonan, Denise L. Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

110010 31454 11000 World Languages and Cultures TOTAL 698,539

Justice Studies	110010	31455	11000
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Messinger, Adam *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999744	Department Chair	100	100	12	129,632
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Administrative & Professional (01) sub-total					129,632
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Tenure/Tenure Track Faculty (UPI) (03)

600001	997588	Assistant Professor	100	100	9	70,490
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600001	P01562	Associate Professor	100	50	9	53,182
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600001	996777	Associate Professor	100	100	9	84,207
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Tenure/Tenure Track Faculty (UPI) (03) sub-total					207,879
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Full-Time Instructors (UPI) (04)

600001	998150	Instructor	100	100	9	65,628
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Full-Time Instructors (UPI) (04) sub-total					65,628
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Part-Time Instructors (UPI) (05)

600001	998245	Instructor	100	100	9	68,466
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600001	BP0083	Instructor Pool	100	9	30,900	
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Part-Time Instructors (UPI) (05) sub-total					99,366
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AFSCME Non-Exempt (10)

600001	999571	Program Assistant	100	50	12	25,740
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AFSCME Non-Exempt (10) sub-total					25,740
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110010	31455	11000
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PERSONAL SERVICES sub-total					528,245
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OTHER SERVICES

Other Services

710000	Contractual Services				1,000
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730000	Commodities				2,500
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Other Services sub-total					3,500
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110010	31455	11000
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OTHER SERVICES sub-total					3,500
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110010	31455	11000		Justice Studies	TOTAL	531,745
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Sociology	110010	31456	11000
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Messinger, Adam

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Administrative & Professional (01)

600001	999724	Department Chair	100	100	12	28,073
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Administrative & Professional (01)	sub-total	28,073
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998029	Associate Professor	100	100	9	73,393
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600001	998520	Associate Professor	100	100	9	84,250
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600001	998642	Professor	100	100	9	108,944
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600001	998684	Professor	100	100	9	91,203
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600001	997509	Professor	100	100	9	92,196
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Tenure/Tenure Track Faculty (UPI) (03)	sub-total	449,986
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Full-Time Instructors (UPI) (04)

600001	998225	Instructor	100	100	9	60,421
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600001	998161	Instructor	100	100	9	64,292
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Full-Time Instructors (UPI) (04)	sub-total	124,713
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Part-Time Instructors (UPI) (05)

600001	998157	Instructor	50	100	9	26,476
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600001	BP0085	Instructor Pool	100	9	30,900
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Part-Time Instructors (UPI) (05)	sub-total	57,376
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Student Aides (18)

600001	BP0087	Student Aide	100	12	2,500
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Student Aides (18)	sub-total	2,500
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110010	31456	11000
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PERSONAL SERVICES	sub-total	662,648
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OTHER SERVICES

Other Services

710000	Contractual Services	1,600
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730000	Commodities	1,500
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Other Services	sub-total	3,100
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110010	31456	11000
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OTHER SERVICES	sub-total	3,100
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110010	31456	11000	Sociology	TOTAL	665,748
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Social Work	110010	31457	11000
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Ngwe, Job E. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999697	Department Chair	100	100	12	140,332
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	Administrative & Professional (01)	sub-total				140,332
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998844	Assistant Professor	100	100	9	59,142
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600001	998626	Assistant Professor	100	100	9	70,831
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600001	996151	Assistant Professor	100	100	9	66,950
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600001	996746	Associate Professor	100	100	9	84,086
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600001	997254	Associate Professor	100	100	9	82,761
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600001	998546	Associate Professor	100	100	9	82,301
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600001	998513	Associate Professor	100	100	9	82,761
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	Tenure/Tenure Track Faculty (UPI) (03)	sub-total				528,832
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Full-Time Instructors (UPI) (04)

600001	997631	Instructor	100	100	9	54,356
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	Full-Time Instructors (UPI) (04)	sub-total				54,356
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Part-Time Instructors (UPI) (05)

600001	BP0088	Instructor Pool	100	9	257,500
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	Part-Time Instructors (UPI) (05)	sub-total				257,500
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AFSCME Non-Exempt (10)

600001	999459	Program Assistant	100	50	12	26,919
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	AFSCME Non-Exempt (10)	sub-total				26,919
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Student Aides (18)

600001	BP0091	Student Aide	100	12	2,500
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	Student Aides (18)	sub-total				2,500
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WD Pool Budgets Overtime

600003	BP0714	Overtime	100	12	3,000
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	WD Pool Budgets Overtime	sub-total				3,000
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110010	31457	11000
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	PERSONAL SERVICES	sub-total				1,013,439
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OTHER SERVICES

Other Services

710000	Contractual Services				1,800
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730000	Commodities				2,100
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	Other Services	sub-total				3,900
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110010	31457	11000
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	OTHER SERVICES	sub-total				3,900
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NEIU FY 2025 Internal Budget

Social Work	110010	31457	11000
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Ngwe, Job E.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

110010	31457	11000	Social Work	TOTAL	1,017,339
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TESOL	110010	31458	11000
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Ntahirageza, Jeanine *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	998521	Assistant Professor	100	100	9	34,627
600001	998805	Professor	100	100	9	103,034

Tenure/Tenure Track Faculty (UPI) (03) sub-total 137,661

Full-Time Instructors (UPI) (04)

600001	998123	Instructor	100	100	9	51,301
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Full-Time Instructors (UPI) (04) sub-total 51,301

Part-Time Instructors (UPI) (05)

600001	BP0092	Instructor Pool	100	9	82,400
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Part-Time Instructors (UPI) (05) sub-total 82,400

Adjuncts, Non-Unit (07)

600001	BP0093	Adjunct Pool	100	9	9,000
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Adjuncts, Non-Unit (07) sub-total 9,000

AFSCME Non-Exempt (10)

600001	999349	Program Assistant	100	100	12	48,204
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AFSCME Non-Exempt (10) sub-total 48,204

WD Pool Budgets Overtime

600003	BP0715	Overtime	100	12	100
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WD Pool Budgets Overtime sub-total 100

110010	31458	11000
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PERSONAL SERVICES sub-total 328,666

OTHER SERVICES

Other Services

710000	Contractual Services	1,000
730000	Commodities	1,100

Other Services sub-total 2,100

110010	31458	11000
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OTHER SERVICES sub-total 2,100

110010	31458	11000	TESOL	TOTAL	330,766
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Master of Social Work	110010	31459	11000
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Ngwe, Job E. *Financial Manager*

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2025
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999802	MSW Director	100	100	12	105,266
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Administrative & Professional (01) sub-total		105,266
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998559	Assistant Professor	100	100	9	63,297
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600001	998548	Associate Professor	100	100	9	68,755
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600001	998544	Associate Professor	100	100	9	68,755
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600001	998556	Associate Professor	100	100	9	77,832
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Tenure/Tenure Track Faculty (UPI) (03) sub-total		278,639
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Part-Time Instructors (UPI) (05)

600001	BP0094	Instructor Pool	100	9	20,600
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Part-Time Instructors (UPI) (05) sub-total		20,600
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AFSCME Non-Exempt (10)

600001	999459	Program Assistant	100	50	12	26,919
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AFSCME Non-Exempt (10) sub-total		26,919
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WD Pool Budgets Overtime

600003	BP0716	Overtime	100	12	2,400
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WD Pool Budgets Overtime sub-total		2,400
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110010	31459	11000
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PERSONAL SERVICES sub-total		433,824
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OTHER SERVICES

Other Services

710000	Contractual Services		8,400
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Other Services sub-total		8,400
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110010	31459	11000
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OTHER SERVICES sub-total		8,400
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110010	31459	11000	Master of Social Work	TOTAL	442,224
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Art	110010	31461	11000
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Ambriz, Kimberly R. Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999722	Department Chair	100	100	12	111,404
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Administrative & Professional (01) sub-total					111,404
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Tenure/Tenure Track Faculty (UPI) (03)

600001	P01158	Assistant Professor	100	100	9	63,000
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600001	998525	Associate Professor	100	100	9	78,554
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600001	998974	Associate Professor	100	100	9	82,601
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600001	997255	Professor	100	100	9	91,364
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600001	998697	Professor	100	100	9	99,807
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600001	998518	Professor	100	100	9	86,618
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600001	998542	Professor	100	100	9	103,495
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Tenure/Tenure Track Faculty (UPI) (03) sub-total					605,439
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Full-Time Instructors (UPI) (04)

600001	998201	Instructor	62.5	100	9	34,993
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600001	996993	Instructor	100	100	9	61,548
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Full-Time Instructors (UPI) (04) sub-total					96,541
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Part-Time Instructors (UPI) (05)

600001	996845	Instructor	100	100	9	61,540
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600001	996846	Instructor	100	100	9	65,936
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600001	996847	Instructor	100	100	9	49,352
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600001	BP0096	Instructor Pool		100	9	128,750
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Part-Time Instructors (UPI) (05) sub-total					305,578
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AFSCME Exempt (09)

600001	999291	Multimedia Comm Supervisor	100	100	12	58,212
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AFSCME Exempt (09) sub-total					58,212
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AFSCME Non-Exempt (10)

600001	P01199	Program Assistant	100	100	12	48,204
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AFSCME Non-Exempt (10) sub-total					48,204
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Student Aides (18)

600001	BP0098	Student Aide	100	12		500
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Student Aides (18) sub-total					500
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WD Pool Budgets Overtime

600003	BP0717	Overtime	100	12		800
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WD Pool Budgets Overtime sub-total					800
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110010	31461	11000
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PERSONAL SERVICES sub-total					1,226,678
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OTHER SERVICES

NEIU FY 2025 Internal Budget

Art	110010	31461	11000
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Ambriz, Kimberly R.

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
<u>Other Services</u>							
710000		Contractual Services					22,500
730000		Commodities					13,500
						Other Services sub-total	<u>36,000</u>
						OTHER SERVICES sub-total	<u>36,000</u>
						TOTAL	<u>1,262,678</u>

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2025
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999719	Department Chair	100	100	12			138,895
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	Administrative & Professional (01)	sub-total						138,895
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998690	Assistant Professor	100	100	9			67,257
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600001	998929	Associate Professor	100	100	9			69,955
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600001	998618	Associate Professor	100	100	9			85,587
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600001	998609	Associate Professor	100	100	9			84,230
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600001	998529	Associate Professor	100	100	9			70,902
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600001	998592	Professor	100	100	9			99,526
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600001	998696	Professor	100	100	9			89,432
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	Tenure/Tenure Track Faculty (UPI) (03)	sub-total						566,889
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Full-Time Instructors (UPI) (04)

600001	998218	Instructor	100	100	9			59,667
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600001	998234	Instructor	100	100	9			55,943
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600001	998250	Instructor	100	100	9			68,386
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600001	998182	Instructor	100	100	9			61,000
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	Full-Time Instructors (UPI) (04)	sub-total						244,996
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Part-Time Instructors (UPI) (05)

600001	996840	Instructor	100	100	9			66,370
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600001	BP0099	Instructor Pool		100	9			103,000
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	Part-Time Instructors (UPI) (05)	sub-total						169,370
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Fac & Grad Assistants (Pooled) (08)

600006	BP0101	Graduate Assistant		100	12			5,400
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	Fac & Grad Assistants (Pooled) (08)	sub-total						5,400
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AFSCME Non-Exempt (10)

600001	999302	Office Manager	100	75	12			29,539
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	AFSCME Non-Exempt (10)	sub-total						29,539
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Student Aides (18)

600001	BP0102	Student Aide		100	12			2,500
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	Student Aides (18)	sub-total						2,500
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110010	31462	11000
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	PERSONAL SERVICES	sub-total						1,157,589
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OTHER SERVICES

Other Services

710000	Contractual Services							4,000
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730000	Commodities							5,700
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NEIU FY 2025 Internal Budget

Communication Media and Theatre	110010	31462	11000
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Moran, Cynthia G. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>	
							Other Services sub-total	9.700
	110010	31462	11000				OTHER SERVICES sub-total	9.700
110010	31462	11000					Communication Media and Theatre	
							TOTAL	1,167,289

Music	110010	31463	11000
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Owen, Christopher S. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999925	Concert Specialist	100	100	12	58,067
600001	999738	Department Chair	100	100	12	112,688
600001	W00286	Specialist	100	100	12	60,262

	Administrative & Professional (01)	sub-total				231,017
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998515	Professor	100	100	9	86,236
600001	998864	Associate Professor	100	100	9	75,222
600001	998784	Associate Professor	100	100	9	50,523
600001	998563	Associate Professor	100	100	9	80,710
600001	998922	Professor	100	100	9	105,779
600001	998634	Professor	100	100	9	83,013
600001	998557	Professor	100	100	9	100,162

	Tenure/Tenure Track Faculty (UPI) (03)	sub-total				581,645
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Full-Time Instructors (UPI) (04)

600001	997629	Instructor	100	100	9	56,964
600001	998251	Instructor	100	100	9	70,525
600001	998269	Instructor	100	100	9	72,192
600001	998215	Instructor	100	100	9	52,434

	Full-Time Instructors (UPI) (04)	sub-total				252,115
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Part-Time Instructors (UPI) (05)

600001	996836	Instructor	37.5	100	9	19,656
600001	996837	Instructor	100	100	9	64,706
600001	BP0103	Instructor Pool		100	9	257,500

	Part-Time Instructors (UPI) (05)	sub-total				341,862
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AFSCME Non-Exempt (10)

600001	996503	Office Administrator	100	100	12	45,167
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	AFSCME Non-Exempt (10)	sub-total				45,167
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110010	31463	11000
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	PERSONAL SERVICES	sub-total				1,451,806
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OTHER SERVICES

Other Services

710000		Contractual Services				16,300
730000		Commodities				6,900
740000		Equipment				10,000

	Other Services	sub-total				33,200
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110010	31463	11000
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	OTHER SERVICES	sub-total				33,200
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NEIU FY 2025 Internal Budget

Music	110010	31463	11000
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Owen, Christopher S. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
110010	31463	11000				Music	
						TOTAL	1,485,006

NEIU FY 2025 Internal Budget

Ensemble Espanol	110010	31464	31040
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Perez, Jorge D. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999822	Director	100		100	12	72,817
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	Administrative & Professional (01)	sub-total					72,817
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AFSCME Non-Exempt (10)

600001	996483	Administrative Assistant	100		100	12	63,583
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	AFSCME Non-Exempt (10)	sub-total					63,583
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Student Aides (18)

600001	BP0105	Student Aide			100	12	2,500
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	Student Aides (18)	sub-total					2,500
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WD Pool Budgets Overtime

600003	BP0718	Overtime			100	12	100
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	WD Pool Budgets Overtime	sub-total					100
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110010	31464	31040
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	PERSONAL SERVICES	sub-total					139,000
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OTHER SERVICES

Other Services

710000		Contractual Services					35,944
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730000		Commodities					10,000
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	Other Services	sub-total					45,944
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110010	31464	31040
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	OTHER SERVICES	sub-total					45,944
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110010	31464	31040	Ensemble Espanol	TOTAL	184,944
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NEIU FY 2025 Internal Budget

Art Gallery	110010	31465	11000
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Ambriz, Kimberly R. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	999972	Curator of Exhibits	50	100	12	26,923
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Non-Neg Civil Service Exempt (15) sub-total		26,923
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Student Aides (18)

600001	BP0106	Student Aide	100	12	6,000
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Student Aides (18) sub-total		6,000
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110010	31465	11000		PERSONAL SERVICES sub-total	32,923
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OTHER SERVICES

Other Services

710000	Contractual Services				3,200
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730000	Commodities				4,000
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Other Services sub-total		7,200
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110010	31465	11000		OTHER SERVICES sub-total	7,200
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110010	31465	11000	Art Gallery	TOTAL	40,123
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NEIU FY 2025 Internal Budget

Graphic Design-Art	110010	31466	11000
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Ambriz, Kimberly R.

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

710000	Contractual Services						10,000
730000	Commodities						6,000

Other Services sub-total 16,000

	110010	31466	11000				OTHER SERVICES sub-total <u>16,000</u>
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	110010	31466	11000	Graphic Design-Art			TOTAL <u>16,000</u>
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Computer Science	110010	31467	11000
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Wang, Xiwei *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>Administrative & Professional (01)</u>							
600001	999712	Department Chair	100	100	12		155,011
						Administrative & Professional (01) sub-total	<u>155,011</u>
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>							
600001	998835	Assistant Professor	100	100	9		116,992
600001	998643	Assistant Professor	100	100	9		108,150
600001	998567	Assistant Professor	100	100	9		102,000
600001	998976	Assistant Professor	100	100	9		106,326
600001	998035	Associate Professor	100	100	9		98,621
600001	998533	Associate Professor	100	100	9		98,930
600001	998519	Associate Professor	100	100	9		116,669
600001	998935	Associate Professor	100	100	9		113,021
600001	998759	Professor	100	100	9		129,720
						Tenure/Tenure Track Faculty (UPI) (03) sub-total	<u>990,429</u>
<u>Part-Time Instructors (UPI) (05)</u>							
600001	997400	Instructor	100	50	9		27,837
600001	998168	Instructor	100	100	9		51,821
600001	998170	Instructor	100	100	9		65,944
600001	996944	Instructor	50	100	9		105,000
600001	998259	Instructor	50	100	9		28,524
600001	BP0107	Instructor Pool		100	9		52,736
						Part-Time Instructors (UPI) (05) sub-total	<u>331,862</u>
<u>Adjuncts, Non-Unit (07)</u>							
600001	BP0108	Adjunct Pool		100	9		12,200
						Adjuncts, Non-Unit (07) sub-total	<u>12,200</u>
<u>Fac & Grad Assistants (Pooled) (08)</u>							
600006	BP0109	Graduate Assistant		100	12		5,000
						Fac & Grad Assistants (Pooled) (08) sub-total	<u>5,000</u>
<u>Non-Neg Civil Service Exempt (15)</u>							
600001	999599	Business Manager	100	50	12		33,257
						Non-Neg Civil Service Exempt (15) sub-total	<u>33,257</u>
<u>Student Aides (18)</u>							
600001	BP0110	Student Aide		100	12		3,000
						Student Aides (18) sub-total	<u>3,000</u>
<u>WD Pool Budgets Overtime</u>							
600003	BP0719	Overtime		100	12		200

NEIU FY 2025 Internal Budget

Computer Science	110010	31467	11000
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Wang, Xiwei *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
							WD Pool Budgets Overtime sub-total
							<u>200</u>
	110010	31467	11000				PERSONAL SERVICES sub-total
							<u>1,530.959</u>
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					6,000
720000		Travel					2,000
730000		Commodities					3,000
740000		Equipment					300
							Other Services sub-total
							<u>11,300</u>
	110010	31467	11000				OTHER SERVICES sub-total
							<u>11,300</u>
110010	31467	11000				Computer Science	TOTAL
							<u>1,542,259</u>

Women's Gender and Sexuality Studie	110010	31470	11000
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Over, Kristen L. *Financial Manager*

<u>Acct</u> <u>Pos Num</u> <u>Position</u>	<u>Pct</u> <u>Apt</u> <u>Pct</u> <u>Dist</u> <u>#m</u> <u>FY 2025</u>			
PERSONAL SERVICES				
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>				
600001 W00349 Professor	100 100 9 119,848			
Tenure/Tenure Track Faculty (UPI) (03) sub-total	119,848			
<u>Full-Time Instructors (UPI) (04)</u>				
600001 997634 Instructor	100 50 9 30,634			
Full-Time Instructors (UPI) (04) sub-total	30,634			
<u>Part-Time Instructors (UPI) (05)</u>				
600001 BP0111 Instructor Pool	100 9 15,450			
Part-Time Instructors (UPI) (05) sub-total	15,450			
<table border="1" style="display: inline-table; margin-right: 20px;"> <tr> <td style="text-align: center;">110010</td> <td style="text-align: center;">31470</td> <td style="text-align: center;">11000</td> </tr> </table>	110010	31470	11000	PERSONAL SERVICES sub-total
110010	31470	11000		
	165,932			
OTHER SERVICES				
<u>Other Services</u>				
710000 Contractual Services	800			
730000 Commodities	1,000			
Other Services sub-total	1,800			
<table border="1" style="display: inline-table; margin-right: 20px;"> <tr> <td style="text-align: center;">110010</td> <td style="text-align: center;">31470</td> <td style="text-align: center;">11000</td> </tr> </table>	110010	31470	11000	OTHER SERVICES sub-total
110010	31470	11000		
	1,800			
<table border="1" style="display: inline-table; margin-right: 20px;"> <tr> <td style="text-align: center;">110010</td> <td style="text-align: center;">31470</td> <td style="text-align: center;">11000</td> </tr> </table>	110010	31470	11000	Women's Gender and Sexuality Studie TOTAL
110010	31470	11000		
	167,732			

Latino and Latin American Studies	110010	31472	11000
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Messinger, Adam

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>Full-Time Instructors (UPI) (04)</u>							
600001	998199	Instructor	100	50	9		32,413
Full-Time Instructors (UPI) (04) sub-total							32,413
<u>Part-Time Instructors (UPI) (05)</u>							
600001	BP0113	Instructor Pool	100	9			9,270
Part-Time Instructors (UPI) (05) sub-total							9,270
110010	31472	11000	PERSONAL SERVICES sub-total				41,683
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					1,500
730000		Commodities					600
Other Services sub-total							2,100
110010	31472	11000	OTHER SERVICES sub-total				2,100
110010	31472	11000	Latino and Latin American Studies TOTAL				43,783

African American Studies	110010	31474	11000
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Messinger, Adam *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Full-Time Instructors (UPI) (04)

600001	997402	Instructor	100	100	9	58,996
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Full-Time Instructors (UPI) (04)	sub-total	58,996
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Part-Time Instructors (UPI) (05)

600001	BP0115	Instructor Pool	100	9	7,828
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Part-Time Instructors (UPI) (05)	sub-total	7,828
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110010	31474	11000		PERSONAL SERVICES	sub-total	66,824
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OTHER SERVICES

Other Services

710000	Contractual Services				4,400
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730000	Commodities				1,500
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Other Services	sub-total	5,900
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110010	31474	11000		OTHER SERVICES	sub-total	5,900
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110010	31474	11000		African American Studies	TOTAL	72,724
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NEIU FY 2025 Internal Budget

Coll of Arts and Science Projects	110010	31990	11000
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Libretti, Timothy R. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>				
PERSONAL SERVICES											
<u>Misc Hourly (Extra Help) (17)</u>											
600001	BP0117	Extra Help				100	4,500				
						Misc Hourly (Extra Help) (17) sub-total	<u>4,500</u>				
<u>Overload (22)</u>											
600005	BP0118	Faculty Overload				100	91,200				
						Overload (22) sub-total	<u>91,200</u>				
		<table border="1" style="display: inline-table;"><tr><td>110010</td></tr></table>	110010			<table border="1" style="display: inline-table;"><tr><td>31990</td></tr></table>	31990				
110010											
31990											
		<table border="1" style="display: inline-table;"><tr><td>11000</td></tr></table>	11000			PERSONAL SERVICES sub-total					
11000											
						<u>95,700</u>					
OTHER SERVICES											
<u>Other Services</u>											
710000		Contractual Services					30,000				
720000		Travel					6,500				
730000		Commodities					2,400				
740000		Equipment					4,500				
						Other Services sub-total	<u>43,400</u>				
		<table border="1" style="display: inline-table;"><tr><td>110010</td></tr></table>	110010			<table border="1" style="display: inline-table;"><tr><td>31990</td></tr></table>	31990				
110010											
31990											
		<table border="1" style="display: inline-table;"><tr><td>11000</td></tr></table>	11000			OTHER SERVICES sub-total					
11000											
						<u>43,400</u>					
<table border="1" style="display: inline-table;"><tr><td>110010</td></tr></table>	110010	<table border="1" style="display: inline-table;"><tr><td>31990</td></tr></table>	31990	<table border="1" style="display: inline-table;"><tr><td>11000</td></tr></table>	11000	<table border="1" style="display: inline-table;"><tr><td>Coll of Arts and Science Projects</td></tr></table>		Coll of Arts and Science Projects	TOTAL	<u>139,100</u>	
110010											
31990											
11000											
Coll of Arts and Science Projects											

College of Education	110010	32400	41000
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Philion, Thomas R *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999919	Associate Dean	100	100	12	160,052
600001	999993	Dean	100	100	12	184,757

Administrative & Professional (01) sub-total 344,809

AFSCME Exempt (09)

600001	999646	Administrative Assistant II	100	100	12	71,315
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AFSCME Exempt (09) sub-total 71,315

AFSCME Non-Exempt (10)

600001	999653	Administrative Assistant	100	50	12	30,539
600001	996320	IT Technical Associate	100	100	12	99,323
600001	996132	Program Assistant	100	100	12	68,035

AFSCME Non-Exempt (10) sub-total 197,897

Student Aides (18)

600001	BP0119	Student Aide	100	12		5,700
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Student Aides (18) sub-total 5,700

WD Pool Budgets Overtime

600003	BP0720	Overtime	100	12		17,300
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WD Pool Budgets Overtime sub-total 17,300

110010	32400	41000
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PERSONAL SERVICES sub-total 637,021

OTHER SERVICES

Other Services

710000		Contractual Services				51,382
720000		Travel				5,000
730000		Commodities				3,200

Other Services sub-total 59,582

110010	32400	41000
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OTHER SERVICES sub-total 59,582

110010	32400	41000	College of Education	TOTAL	696,603
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NEIU FY 2025 Internal Budget

Education Accreditation	110010	32403	11054
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Philion, Thomas R. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>Fac & Grad Assistants (Pooled) (08)</u>							
600006	BP0120	Graduate Assistant	100	12			9,600
Fac & Grad Assistants (Pooled) (08) sub-total							<u>9,600</u>
		110010	32403	11054	PERSONAL SERVICES sub-total		<u>9,600</u>
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					8,000
720000		Travel					8,000
730000		Commodities					12,900
Other Services sub-total							<u>28,900</u>
		110010	32403	11054	OTHER SERVICES sub-total		<u>28,900</u>
110010	32403	11054	Education Accreditation			TOTAL	<u>38,500</u>

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>			
PERSONAL SERVICES										
<u>Administrative & Professional (01)</u>										
600001	999913	Coordinator	100	100	12		54,424			
600001	999717	Department Chair	100	100	12		121,264			
Administrative & Professional (01) sub-total							175,688			
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>										
600001	998857	Assistant Professor	100	100	9		67,000			
600001	998553	Assistant Professor	100	100	9		68,562			
600001	998552	Assistant Professor	100	100	9		68,562			
600001	998534	Assistant Professor	100	100	9		52,561			
600001	998822	Associate Professor	100	100	9		86,884			
600001	998650	Associate Professor	100	100	9		85,696			
600001	998995	Associate Professor	100	100	9		74,772			
600001	998549	Associate Professor	100	100	9		81,065			
600001	998537	Associate Professor	100	100	9		80,104			
600001	997623	Professor	100	100	9		107,181			
600001	998532	Professor	100	100	9		103,279			
600001	998879	Professor	100	100	9		93,869			
600001	998989	Professor	100	100	9		90,854			
Tenure/Tenure Track Faculty (UPI) (03) sub-total							1,060,389			
<u>Full-Time Instructors (UPI) (04)</u>										
600001	998193	Sr. Instructor	100	100	9		53,936			
600001	996698	Sr. Instructor	100	100	9		61,356			
600001	998242	Sr. Instructor	100	100	9		60,456			
Full-Time Instructors (UPI) (04) sub-total							175,748			
<u>Part-Time Instructors (UPI) (05)</u>										
600001	BP0122	Instructor Pool	100	9			423,330			
Part-Time Instructors (UPI) (05) sub-total							423,330			
<u>AFSCME Non-Exempt (10)</u>										
600001	996504	Administrative Assistant	100	100	12		63,718			
600001	996097	Literacy Center Customer Service Assistant	30	100	12		11,118			
600001	997168	Program/Student Advisor	100	100	12		42,923			
AFSCME Non-Exempt (10) sub-total							117,759			
PERSONAL SERVICES sub-total							1,952,914			
<table border="1" style="display: inline-table; margin-right: 20px;"> <tr> <td>110010</td> <td>32534</td> <td>11000</td> </tr> </table>								110010	32534	11000
110010	32534	11000								
OTHER SERVICES										
<u>Other Services</u>										
710000		Contractual Services					21,700			

Counselor Education	110010	32535	11000
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Bloom, Zachary D. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	998530	Department Chair	100	100	9	89,218
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Administrative & Professional (01)	sub-total		89,218
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998958	Assistant Professor	100	100	9	68,000
600001	997624	Assistant Professor	100	100	9	68,000
600001	996142	Assistant Professor	100	100	9	71,369
600001	998554	Assistant Professor	100	100	9	68,100
600001	998550	Associate Professor	100	100	9	68,100
600001	998951	Associate Professor	100	100	9	68,100
600001	998931	Associate Professor	100	100	9	70,415
600001	998631	Associate Professor	100	100	9	85,362
600001	998611	Professor	100	100	9	97,922
600001	999720	Professor	100	100	12	122,269

Tenure/Tenure Track Faculty (UPI) (03)	sub-total		787,637
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Full-Time Instructors (UPI) (04)

600001	P01005	Instructor	100	100	9	60,000
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Full-Time Instructors (UPI) (04)	sub-total		60,000
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Part-Time Instructors (UPI) (05)

600001	BP0125	Instructor Pool	100	9	128,750
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Part-Time Instructors (UPI) (05)	sub-total		128,750
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Fac & Grad Assistants (Pooled) (08)

600006	BP0251	Graduate Assistant	100	12	38,700
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Fac & Grad Assistants (Pooled) (08)	sub-total		38,700
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AFSCME Non-Exempt (10)

600001	996451	Program Administrative Asst	100	100	12	63,322
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AFSCME Non-Exempt (10)	sub-total		63,322
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WD Pool Budgets Overtime

600003	BP0721	Overtime	100	12	1,700
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WD Pool Budgets Overtime	sub-total		1,700
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110010	32535	11000
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PERSONAL SERVICES	sub-total		1,169,327
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OTHER SERVICES

Other Services

710000	Contractual Services		17,700
720000	Travel		9,250
730000	Commodities		5,000

NEIU FY 2025 Internal Budget

Counselor Education	110010	32535	11000
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Bloom, Zachary D. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>		
							Other Services sub-total	31.950	
	110010	32535	11000				OTHER SERVICES sub-total	31.950	
110010	32535	11000					Counselor Education	TOTAL	1,201,277

NEIU FY 2025 Internal Budget

Ctr for College Access and Success	110010	32539	31020
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Peeler-Jones, Janet Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2025
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PERSONAL SERVICES

Administrative & Professional (01)

600001	996240	Acting Director for CCAS	100	100	12	126,134
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	Administrative & Professional (01)	sub-total		126,134
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ASP (UPI) (02)

600001	997958	Project Coordinator (ASP)	100	100	12	93,358
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	ASP (UPI) (02)	sub-total		93,358
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Non-Neg Civil Service Exempt (15)

600001	P00367	Business Manager	100	100	12	68,678
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600001	P00369	Business Manager	100	100	12	67,456
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600001	P00368	Senior Business Manager	100	100	12	84,914
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	Non-Neg Civil Service Exempt (15)	sub-total		221,048
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WD Pool Budgets Overtime

600003	BP0722	Overtime	100	12		5,000
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	WD Pool Budgets Overtime	sub-total		5,000
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110010	32539	31020
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	PERSONAL SERVICES	sub-total		445,540
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OTHER SERVICES

Other Services

710000		Contractual Services				6,100
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720000		Travel				600
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730000		Commodities				3,000
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750000		Telecommunications				2,300
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	Other Services	sub-total		12,000
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110010	32539	31020
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	OTHER SERVICES	sub-total		12,000
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110010	32539	31020	Ctr for College Access and Success	TOTAL	457,540
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NEIU FY 2025 Internal Budget

Clinical Expce and Student Teaching	110010	32540	11000
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Wycoff, Catherine E. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2025
PERSONAL SERVICES								
<u>Administrative & Professional (01)</u>								
600001	999812	Director	100	100	12			102,061
Administrative & Professional (01) sub-total								102,061
<u>AFSCME Non-Exempt (10)</u>								
600001	997580	Office Manger	100	100	12			37,640
600001	996990	Program Assistant	100	100	12			52,499
600001	997570	Program Assistant	100	100	12			50,514
AFSCME Non-Exempt (10) sub-total								140,653
<u>WD Pool Budgets Overtime</u>								
600003	BP0723	Overtime	100		12			1,800
WD Pool Budgets Overtime sub-total								1,800
PERSONAL SERVICES sub-total								244,514
		110010		32540		11000		
		110010		32540		11000		Clinical Expce and Student Teaching
TOTAL								244,514

Teacher Education	110010	32541	11000
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Duggan, Timothy J. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999696	Department Chair	100	100	12		147,122
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Administrative & Professional (01) sub-total							<u>147,122</u>
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998581	Assistant Professor	100	100	9		71,370
600001	998540	Associate Professor	100	100	9		81,808
600001	998968	Associate Professor	100	100	9		84,253
600001	998830	Associate Professor	100	100	9		87,829
600001	998748	Associate Professor	100	100	9		88,209
600001	998580	Associate Professor	100	100	9		75,783
600001	998841	Associate Professor	100	100	9		85,440
600001	998714	Associate Professor	100	100	9		85,311
600001	997537	Associate Professor	100	100	9		85,142
600001	998718	Professor	100	100	9		95,007
600001	998735	Professor	100	100	9		107,181
600001	998877	Professor	100	100	9		93,533
600001	998716	Professor	100	100	9		35,000

Tenure/Tenure Track Faculty (UPI) (03) sub-total							<u>1,075,866</u>
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Full-Time Instructors (UPI) (04)

600001	998126	Instructor	72	39	9		15,667
600001	998204	Sr. Instructor	100	100	9		82,452

Full-Time Instructors (UPI) (04) sub-total							<u>98,119</u>
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Part-Time Instructors (UPI) (05)

600001	BP0132	Instructor Pool		100	9		463,603
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Part-Time Instructors (UPI) (05) sub-total							<u>463,603</u>
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AFSCME Non-Exempt (10)

600001	996516	Office Administrator	100	100	12		41,682
600001	999673	Program Assistant	100	100	12		48,204
600001	998020	Program Asst/Student Supp Spec	100	100	12		52,499
600001	999615	Program/Student Advisor	100	100	12		50,830

AFSCME Non-Exempt (10) sub-total							<u>193,215</u>
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WD Pool Budgets Overtime

600003	BP0724	Overtime		100	12		3,100
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WD Pool Budgets Overtime sub-total							<u>3,100</u>
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110010	32541	11000
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PERSONAL SERVICES sub-total							<u>1,981,025</u>
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OTHER SERVICES

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>Administrative & Professional (01)</u>							
600001	999726	Department Chair	100	100	12		152,914
600001	996228	Executive Director	100	100	12		108,764
Administrative & Professional (01) sub-total							<u>261,678</u>
<u>ASP (UPI) (02)</u>							
600001	998019	Specialist (ASP)	100	100	12		70,274
ASP (UPI) (02) sub-total							<u>70,274</u>
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>							
600001	997252	Professor	100	100	9		87,653
600001	998859	Assistant Professor	100	100	9		69,190
600001	996772	Associate Professor	100	100	9		81,736
600001	998527	Associate Professor	100	100	9		79,955
600001	998959	Associate Professor	100	100	9		86,757
600001	998960	Associate Professor	100	100	9		80,508
600001	996773	Associate Professor	100	100	9		85,142
600001	998852	Associate Professor	100	100	9		86,005
600001	998733	Professor	100	100	9		99,807
600001	998570	Professor	100	100	9		108,318
600001	998659	Professor	100	100	9		100,801
600001	998793	Professor	100	100	9		133,369
600001	998886	Professor	100	100	9		123,256
600001	998900	Professor	100	100	9		103,034
600001	998957	Professor	100	100	9		101,110
600001	997038	Professor	100	100	9		103,919
Tenure/Tenure Track Faculty (UPI) (03) sub-total							<u>1,530,560</u>
<u>Full-Time Instructors (UPI) (04)</u>							
600001	998169	Instructor	50	100	9		30,867
600001	998174	Instructor	50	100	9		32,910
600001	W00506	Instructor	100	100	9		57,631
Full-Time Instructors (UPI) (04) sub-total							<u>121,408</u>
<u>Part-Time Instructors (UPI) (05)</u>							
600001	BP0139	Instructor Pool	100	9			349,788
Part-Time Instructors (UPI) (05) sub-total							<u>349,788</u>
<u>AFSCME Non-Exempt (10)</u>							
600001	999653	Administrative Assistant	100	50	12		30,539
AFSCME Non-Exempt (10) sub-total							<u>30,539</u>

NEIU FY 2025 Internal Budget

Health Sciences and Ph. Educ.	110010	32582	11000
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Ball, James W. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>			
<u>Student Aides (18)</u>										
600001	BP0141	Student Aide	100	12			3,000			
Student Aides (18) sub-total							3,000			
 <u>WD Pool Budgets Overtime</u>										
600003	BP0725	Overtime	100	12			2,700			
WD Pool Budgets Overtime sub-total							2,700			
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">110010</td> <td style="padding: 2px;">32582</td> <td style="padding: 2px;">11000</td> </tr> </table>	110010	32582	11000			PERSONAL SERVICES	sub-total	2,369,947
110010	32582	11000								
OTHER SERVICES										
<u>Other Services</u>										
710000		Contractual Services					24,050			
720000		Travel					13,250			
730000		Commodities					5,000			
Other Services sub-total							42,300			
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">110010</td> <td style="padding: 2px;">32582</td> <td style="padding: 2px;">11000</td> </tr> </table>	110010	32582	11000			OTHER SERVICES	sub-total	42,300
110010	32582	11000								
<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">110010</td> <td style="padding: 2px;">32582</td> <td style="padding: 2px;">11000</td> </tr> </table>	110010	32582	11000			Health Sciences and Ph. Educ.	TOTAL			2,412,247
110010	32582	11000								

NEIU FY 2025 Internal Budget

College of Education Projects

110010

32990

11000

Philion, Thomas R.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Overload (22)

600005 BP0146 Faculty Overload

100 108,000

Overload (22) sub-total 108,000

110010 32990 11000

PERSONAL SERVICES sub-total 108,000

OTHER SERVICES

Other Services

710000 Contractual Services

7,257

720000 Travel

9,000

730000 Commodities

2,900

740000 Equipment

4,500

Other Services sub-total 23,657

110010 32990 11000

OTHER SERVICES sub-total 23,657

110010 32990 11000

College of Education Projects

TOTAL

131,657

TRIO Student Support Services	110010	33500	11020
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Jatta, Amie S. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999982	Assistant Director	100	20	12		13,794
600001	999799	Assistant Director	100	20	12		13,794
600001	999778	Assistant Director	100	20	12		13,794
600001	997111	Director	100	20	12		23,487

	Administrative & Professional (01)	sub-total					64,869
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ASP (UPI) (02)

600001	997072	Academic Advisor/Specialist (ASP)	100	20	12		11,007
600001	997074	Academic Advisor	100	20	12		10,866
600001	997996	Specialist (ASP)	100	20	12		10,601
600001	997073	Specialist (ASP)	100	20	12		11,036

	ASP (UPI) (02)	sub-total					43,510
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AFSCME Non-Exempt (10)

600001	997017	Office Support Specialist	100	20	12		10,560
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	AFSCME Non-Exempt (10)	sub-total					10,560
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Non-Neg Civil Service Non-Exempt (16)

600001	996112	Faculty Coach/Teacher's Aide	20	100	12		8,235
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	Non-Neg Civil Service Non-Exempt (16)	sub-total					8,235
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Student Aides (18)

600001	BP0147	Student Aide	100	12			10,200
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	Student Aides (18)	sub-total					10,200
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Resource Professionals (UPI) (20)

600001	BP0252	Resource Professionals (UPI)	100	12			20,603
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	Resource Professionals (UPI) (20)	sub-total					20,603
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WD Pool Budgets Overtime

600003	BP0726	Overtime	100	12			100
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	WD Pool Budgets Overtime	sub-total					100
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110010	33500	11020
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	PERSONAL SERVICES	sub-total					158,077
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OTHER SERVICES

Other Services

710000		Contractual Services					43,500
730000		Commodities					18,300
740000		Equipment					20,000

	Other Services	sub-total					81,800
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110010	33500	11020
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	OTHER SERVICES	sub-total					81,800
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NEIU FY 2025 Internal Budget

TRIO Student Support Services 110010 33500 11020

Jatta, Amie S. Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

110010 33500 11020 TRIO Student Support Services TOTAL 239,877

El Centro	110010	33507	11000
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Lamadrid-Quevedo, Maria R.

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Administrative & Professional (01)

600001	999924	Coordinator	100	100	12	65,331
600001	999981	Director	100	100	12	55,148
600001	999849	Interim Director	100	100	12	79,300

Administrative & Professional (01) sub-total 199,779

Fac & Grad Assistants (Pooled) (08)

600006	BP0149	Graduate Assistant	100	12		28,800
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Fac & Grad Assistants (Pooled) (08) sub-total 28,800

AFSCME Exempt (09)

600001	999323	Laboratory Manager	100	100	12	20,300
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AFSCME Exempt (09) sub-total 20,300

AFSCME Non-Exempt (10)

600001	999453	Office Support Associate	100	100	12	48,869
600001	999626	Office Support Associate	100	100	12	44,302
600001	997228	Office Support Associate	100	100	12	48,866
600001	996482	Program Assistant	100	100	12	48,204
600001	999906	Program/Student Advisor	100	100	12	54,361

AFSCME Non-Exempt (10) sub-total 244,602

Student Aides (18)

600001	BP0151	Student Aide	100	12		31,000
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Student Aides (18) sub-total 31,000

WD Pool Budgets Overtime

600003	BP0727	Overtime	100	12		5,400
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WD Pool Budgets Overtime sub-total 5,400

110010	33507	11000
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PERSONAL SERVICES sub-total 529,881

OTHER SERVICES

Other Services

710000		Contractual Services				46,100
720000		Travel				2,000
730000		Commodities				4,300
740000		Equipment				2,400
750000		Telecommunications				600

Other Services sub-total 55,400

110010	33507	11000
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OTHER SERVICES sub-total 55,400

NEIU FY 2025 Internal Budget

El Centro 110010 33507 11000

Lamadrid-Quevedo, Maria R.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

110010 33507 11000 El Centro TOTAL 585,281

NEIU FY 2025 Internal Budget

Summer Bridge	110010	33508	11020
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Ortiz, Irma A. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>AFSCME Non-Exempt (10)</u>							
600001	996524	Administrative Aide	100	100	12		56,603
						AFSCME Non-Exempt (10) sub-total	56,603
<u>Misc Hourly (Extra Help) (17)</u>							
600001	BP0152	Extra Help		100	12		15,000
						Misc Hourly (Extra Help) (17) sub-total	15,000
<u>Student Aides (18)</u>							
600001	BP0153	Student Aide		100	12		30,000
						Student Aides (18) sub-total	30,000
<u>WD Pool Budgets Overtime</u>							
600003	BP0728	Overtime		100	12		100
						WD Pool Budgets Overtime sub-total	100
						PERSONAL SERVICES sub-total	101,703
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					129,000
730000		Commodities					35,000
740000		Equipment					1,500
						Other Services sub-total	165,500
						OTHER SERVICES sub-total	165,500
						TOTAL	267,203

Advising Center	110010	33509	11020
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Cofer, Richard Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	996769	Coordinator	100	100	12	59,315
600001	999811	Director	100	100	12	74,601

Administrative & Professional (01) sub-total 133,916

ASP (UPI) (02)

600001	997989	Specialist (ASP)	100	100	12	58,595
600001	997993	Specialist (ASP)	100	100	12	72,261
600001	997994	Specialist (ASP)	100	100	12	82,157
600001	997995	Specialist (ASP)	100	100	12	66,385
600001	997988	Specialist (ASP)	100	100	12	70,274

ASP (UPI) (02) sub-total 349,672

Non-Unit Faculty

600001	996559	ASP (non-unit)	100	100	12	51,500
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Non-Unit Faculty sub-total 51,500

Student Aides (18)

600001	BP0154	Student Aide	100	12		17,000
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Student Aides (18) sub-total 17,000

110010	33509	11020
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PERSONAL SERVICES sub-total 552,088

OTHER SERVICES

Other Services

710000		Contractual Services				2,900
720000		Travel				1,300
730000		Commodities				2,900
740000		Equipment				500

Other Services sub-total 7,600

110010	33509	11020
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OTHER SERVICES sub-total 7,600

110010	33509	11020	Advising Center	TOTAL	559,688
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English Language Program	110010	33511	11000
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Villa, Tina M. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>	
PERSONAL SERVICES								
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>								
600001	998896	Associate Professor	100	100	9		79,955	
						Tenure/Tenure Track Faculty (UPI) (03) sub-total	<u>79,955</u>	
<u>Full-Time Instructors (UPI) (04)</u>								
600001	997376	Instructor	100	100	9		55,673	
						Full-Time Instructors (UPI) (04) sub-total	<u>55,673</u>	
<u>Part-Time Instructors (UPI) (05)</u>								
600001	BP0155	Instructor Pool			100	9	23,278	
						Part-Time Instructors (UPI) (05) sub-total	<u>23,278</u>	
<u>Fac & Grad Assistants (Pooled) (08)</u>								
600006	BP0156	Graduate Assistant			100	12	41,600	
						Fac & Grad Assistants (Pooled) (08) sub-total	<u>41,600</u>	
<u>Student Aides (18)</u>								
600001	BP0157	Student Aide			100	12	12,200	
						Student Aides (18) sub-total	<u>12,200</u>	
		110010	33511	11000			PERSONAL SERVICES sub-total	<u>212,706</u>
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services					1,100	
730000		Commodities					2,000	
						Other Services sub-total	<u>3,100</u>	
		110010	33511	11000			OTHER SERVICES sub-total	<u>3,100</u>
110010	33511	11000	English Language Program				TOTAL	<u>215,806</u>

Mathematics Development Program

110010

33512

11000

Filus, Lidia Z.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Full-Time Instructors (UPI) (04)

600001 998179 Instructor 79 100 9 44,210

Full-Time Instructors (UPI) (04) sub-total 44,210

Part-Time Instructors (UPI) (05)

600001 996833 Instructor 100 48 9 28,201

600001 BP0158 Instructor Pool 100 9 103,000

Part-Time Instructors (UPI) (05) sub-total 131,201

110010 33512 11000

PERSONAL SERVICES sub-total 175,411

OTHER SERVICES

Other Services

710000 Contractual Services 1,200

730000 Commodities 2,400

Other Services sub-total 3,600

110010 33512 11000

OTHER SERVICES sub-total 3,600

110010 33512 11000 Mathematics Development Program TOTAL 179,011

Project Success	110010	33514	11020
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Brown-Pierce, Erica *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	997060	Director/Proj Success	100	100	12	75,190
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	Administrative & Professional (01)	sub-total				75,190
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ASP (UPI) (02)

600001	998010	Specialist (ASP)	100	100	12	60,000
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600001	998016	Specialist (ASP)	100	100	12	59,124
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	ASP (UPI) (02)	sub-total				119,124
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Fac & Grad Assistants (Pooled) (08)

600006	BP0160	Graduate Assistant		100	12	4,100
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	Fac & Grad Assistants (Pooled) (08)	sub-total				4,100
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Student Aides (18)

600001	BP0161	Student Aide		100	12	3,500
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	Student Aides (18)	sub-total				3,500
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110010	33514	11020
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	PERSONAL SERVICES	sub-total				201,914
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OTHER SERVICES

Other Services

710000		Contractual Services				3,900
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720000		Travel				1,000
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730000		Commodities				1,000
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740000		Equipment				200
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	Other Services	sub-total				6,100
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110010	33514	11020
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	OTHER SERVICES	sub-total				6,100
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110010	33514	11020	Project Success	TOTAL	208,014
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Proyecto Pa'Lante	110010	33515	11020
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Rivera, Angelica *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999882	Director	100	100	12	72,765
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Administrative & Professional (01) sub-total					72,765
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ASP (UPI) (02)

600001	998000	Program Specialist	100	100	12	55,019
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600001	998013	Specialist (ASP)	100	100	12	59,902
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ASP (UPI) (02) sub-total					114,921
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Misc Hourly (Extra Help) (17)

600001	BP0162	Extra Help		100	12	2,800
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Misc Hourly (Extra Help) (17) sub-total					2,800
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Student Aides (18)

600001	BP0163	Student Aide		100	12	3,500
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Student Aides (18) sub-total					3,500
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110010	33515	11020
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PERSONAL SERVICES sub-total					193,986
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OTHER SERVICES

Other Services

710000		Contractual Services				3,900
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720000		Travel				1,000
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730000		Commodities				800
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740000		Equipment				100
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Other Services sub-total					5,800
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110010	33515	11020
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OTHER SERVICES sub-total					5,800
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110010	33515	11020	Proyecto Pa'Lante	TOTAL	199,786
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Student Disability Services	110010	33516	11020
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Minziti, Cecily I. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999862	Director	100	100	12	93,415
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	Administrative & Professional (01)	sub-total			93,415
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ASP (UPI) (02)

600001	998001	Specialist (ASP)	100	100	12	84,568
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	ASP (UPI) (02)	sub-total			84,568
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AFSCME Non-Exempt (10)

600001	996454	Administrative Assistant	100	100	12	63,443
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	AFSCME Non-Exempt (10)	sub-total			63,443
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Non-Neg Civil Service Exempt (15)

600001	996787	Interpreter for Deaf & HH	100	100	12	57,071
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	Non-Neg Civil Service Exempt (15)	sub-total			57,071
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Non-Neg Civil Service Non-Exempt (16)

600001	996441	Program Services Specialist	100	100	12	41,615
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600001	997620	Program Services Specialist	100	100	12	47,509
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	Non-Neg Civil Service Non-Exempt (16)	sub-total			89,124
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Misc Hourly (Extra Help) (17)

600001	BP0164	Extra Help	100	12		15,000
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	Misc Hourly (Extra Help) (17)	sub-total			15,000
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Student Aides (18)

600001	BP0165	Student Aide	100	12		14,500
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	Student Aides (18)	sub-total			14,500
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110010	33516	11020
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	PERSONAL SERVICES	sub-total			417,121
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OTHER SERVICES

Other Services

710000		Contractual Services				95,920
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720000		Travel				4,000
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730000		Commodities				3,800
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740000		Equipment				1,000
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	Other Services	sub-total			104,720
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110010	33516	11020
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	OTHER SERVICES	sub-total			104,720
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NEIU FY 2025 Internal Budget

Student Disability Services 110010 33516 11020

Minziti, Cecily I. Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>	
110010	33516	11020				Student Disability Services	TOTAL	521,841

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999764	Executive Director	100	50	12		55,645
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	Administrative & Professional (01)	sub-total					55,645
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Part-Time Instructors (UPI) (05)

600001	996833	Instructor	100	52	9		30,551
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	Part-Time Instructors (UPI) (05)	sub-total					30,551
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Fac & Grad Assistants (Pooled) (08)

600006	BP0166	Graduate Assistant	100	12			37,300
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	Fac & Grad Assistants (Pooled) (08)	sub-total					37,300
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AFSCME Non-Exempt (10)

600001	996476	EducProgramEvaluation Coord	100	100	12		63,421
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	AFSCME Non-Exempt (10)	sub-total					63,421
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Misc Hourly (Extra Help) (17)

600001	BP0167	Extra Help	100	12			3,000
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	Misc Hourly (Extra Help) (17)	sub-total					3,000
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Student Aides (18)

600001	BP0168	Student Aide	100	12			126,286
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	Student Aides (18)	sub-total					126,286
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WD Pool Budgets Overtime

600003	BP0729	Overtime	100	12			100
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	WD Pool Budgets Overtime	sub-total					100
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110010	33517	11020
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	PERSONAL SERVICES	sub-total					316,303
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OTHER SERVICES

Other Services

710000	Contractual Services						1,000
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720000	Travel						900
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730000	Commodities						2,000
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740000	Equipment						1,000
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	Other Services	sub-total					4,900
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110010	33517	11020
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	OTHER SERVICES	sub-total					4,900
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NEIU FY 2025 Internal Budget

Learning Success Center 110010 33517 11020

Hahn, Mary Katherine Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
110010	33517	11020					
		Learning Success Center				TOTAL	321,203

NEIU FY 2025 Internal Budget

First Year Experience FYE 110010 33518 11020

Babcock, Jeremy T. Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000 Contractual Services 75,000

Other Services sub-total 75,000

110010 33518 11020 OTHER SERVICES sub-total 75,000

110010 33518 11020 First Year Experience FYE TOTAL 75,000

NEIU FY 2025 Internal Budget

Living Learning Communities LLC	110010	33519	51060
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Geddes, Pamela *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Adjuncts, Non-Unit (07)

600001	BP0747	Adjunct Pool					100	50,500
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	Adjuncts, Non-Unit (07) sub-total	<u>50,500</u>
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WD Pool Budgets

600002	BP0746	Project Assignments/One-Time Payments					100	12,500
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	WD Pool Budgets sub-total	<u>12,500</u>
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110010	33519	51060
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	PERSONAL SERVICES sub-total	<u>63,000</u>
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OTHER SERVICES

Other Services

710000		Contractual Services						14,590
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	Other Services sub-total	<u>14,590</u>
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110010	33519	51060
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	OTHER SERVICES sub-total	<u>14,590</u>
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110010	33519	51060	Living Learning Communities LLC	TOTAL	<u>77,590</u>
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College of Graduate Studies and Res	110010	34400	41000
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Sztainberg, Marcelo O. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999991	Acting Dean, Graduate Studies, Analytics, and Research	100	100	12	189,731
600001	999755	Director	100	2	12	1,725

Administrative & Professional (01) sub-total **191,456**

Fac & Grad Assistants (Pooled) (08)

600006	BP0169	Graduate Assistant	100	12	6,600
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Fac & Grad Assistants (Pooled) (08) sub-total **6,600**

AFSCME Non-Exempt (10)

600001	999402	Office Support Specialist	100	100	12	56,026
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AFSCME Non-Exempt (10) sub-total **56,026**

Non-Neg Civil Service Non-Exempt (16)

600001	999859	Graduate School Specialist	100	100	12	66,714
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Non-Neg Civil Service Non-Exempt (16) sub-total **66,714**

Student Aides (18)

600001	BP0170	Student Aide	100	12	4,000
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Student Aides (18) sub-total **4,000**

110010	34400	41000
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PERSONAL SERVICES sub-total **324,796**

OTHER SERVICES

Other Services

710000	Contractual Services		6,200
720000	Travel		1,000
730000	Commodities		4,200

Other Services sub-total **11,400**

110010	34400	41000
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OTHER SERVICES sub-total **11,400**

110010	34400	41000	College of Graduate Studies and Res	TOTAL	336,196
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NEIU FY 2025 Internal Budget

Global Studies	110010	34401	11000
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Davis, Lesa C.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services								1,000
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Other Services	sub-total								<u>1,000</u>
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110010	34401	11000	OTHER SERVICES	sub-total					<u>1,000</u>
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110010	34401	11000	Global Studies	TOTAL					<u>1,000</u>
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Nontraditional Degree Programs	110010	34405	11054
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Barden, Kimya P. *Financial Manager*

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2025
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999908	Director, NDP	100	100	12		121,025
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	Administrative & Professional (01)	sub-total					121,025
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ASP (UPI) (02)

600001	998014	Specialist (ASP)	100	100	12		60,188
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600001	998017	Specialist (ASP)	100	100	12		82,439
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	ASP (UPI) (02)	sub-total					142,627
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Adjuncts, Non-Unit (07)

600001	BP0171	Adjunct Regular		100			11,900
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	Adjuncts, Non-Unit (07)	sub-total					11,900
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Fac & Grad Assistants (Pooled) (08)

600006	BP0172	Graduate Assistant		100	12		18,300
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	Fac & Grad Assistants (Pooled) (08)	sub-total					18,300
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AFSCME Non-Exempt (10)

600001	999451	Instructor	100	100	12		36,153
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600001	999240	Office Support Specialist	75	100	12		27,792
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	AFSCME Non-Exempt (10)	sub-total					63,945
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Student Aides (18)

600001	BP0174	Student Aide		100	12		8,100
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	Student Aides (18)	sub-total					8,100
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WD Pool Budgets Overtime

600003	BP0730	Overtime		100	12		500
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	WD Pool Budgets Overtime	sub-total					500
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110010	34405	11054
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	PERSONAL SERVICES	sub-total					366,397
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OTHER SERVICES

Other Services

710000		Contractual Services					300
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730000		Commodities					1,500
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	Other Services	sub-total					1,800
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110010	34405	11054
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	OTHER SERVICES	sub-total					1,800
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NEIU FY 2025 Internal Budget

Nontraditional Degree Programs	110010	34405	11054
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Barden, Kimya P.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

110010	34405	11054	Nontraditional Degree Programs	TOTAL	368,197
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NEIU FY 2025 Internal Budget

Honors Program	110010	34406	11054
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Hageman, Jon B. *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	996507	Administrative Assistant	100	100	12	53,499
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AFSCME Non-Exempt (10) sub-total 53,499

WD Pool Budgets Overtime

600003	BP0731	Overtime	100	12		100
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WD Pool Budgets Overtime sub-total 100

110010	34406	11054
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PERSONAL SERVICES sub-total 53,599

OTHER SERVICES

Other Services

710000	Contractual Services					800
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730000	Commodities					1,000
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Other Services sub-total 1,800

110010	34406	11054
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OTHER SERVICES sub-total 1,800

110010	34406	11054	Honors Program			TOTAL
						55,399

Library	110010	35950	41010
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Putnam, Nathan

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>Administrative & Professional (01)</u>							
600001	999939	Associate Dean of Libraries	100	100	12		113,300
600001	999985	Dean of Libraries	100	100	12		142,794
						Administrative & Professional (01) sub-total	<u>256,094</u>
<u>AFSCME Non-Exempt (10)</u>							
600001	996508	Administrative Assistant	100	100	12		59,151
600001	996509	Administrative Assistant	100	100	12		61,135
600001	999475	IT Support Associate	100	100	12		54,373
600001	999406	IT Technical Associate	100	100	12		56,927
600001	996459	Library Operations Associate	100	100	12		57,759
600001	996462	Library Operations Associate	100	100	12		58,483
600001	999688	Library Specialist	100	100	12		50,578
600001	999647	Library Specialist	100	100	12		39,541
600001	999600	Library Specialist	100	100	12		39,688
600001	999439	Library Specialist	100	100	12		40,645
600001	999691	Library Specialist	100	100	12		50,578
600001	999397	Library Specialist	100	100	12		43,326
600001	999393	Library Specialist	100	100	12		50,578
600001	999465	Senior Library Specialist	100	100	12		54,611
600001	999469	Senior Library Specialist	100	100	12		55,484
600001	999348	Senior Library Specialist	100	100	12		44,704
600001	999441	Senior Library Specialist	100	100	12		54,603
						AFSCME Non-Exempt (10) sub-total	<u>872,164</u>
<u>Student Aides (18)</u>							
600001	BP0175	Student Aide		100	12		51,200
						Student Aides (18) sub-total	<u>51,200</u>
<u>Resource Professionals (UPI) (20)</u>							
600001	P00392	Academic Resource Professional (ARP)	100	100	12		61,199
						Resource Professionals (UPI) (20) sub-total	<u>61,199</u>
<u>Resource Professionals (UPI) (20)</u>							
600001	P00105	Academic Resource Professional (ARP)	100	100	12		53,560
600001	998032	Assistant Professor	100	100	12		62,891
600001	W00616	Associate Professor	100	100	12		65,213
600001	998040	Associate Professor	100	100	12		97,863
600001	999770	Coordinator-Technical Services	100	100	12		71,369
600001	998034	Professor	100	100	12		98,990
600001	998031	Resource Professional (ARP)	100	100	12		12,000

NEIU FY 2025 Internal Budget

Library	110010	35950	41010
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Putnam, Nathan *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>	
							Resource Professionals (UPI) (20) sub-total	461,886
<u>Academic Resource Professional (21)</u>								
600001	998023	Academic Resource Professional (ARP)	100	100	12		57,969	
							Academic Resource Professional (21) sub-total	57,969
<u>Resource Professional Academic Resource</u>								
600001	P00393	Academic Resource Professional (ARP)	100	100	12		65,898	
							ic Resource Professional (21)Is (UPI) (20) sub-total	65,898
<u>WD Pool Budgets Overtime</u>								
600003	BP0732	Overtime		100	12		500	
							WD Pool Budgets Overtime sub-total	500
							PERSONAL SERVICES sub-total	1,826,910
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services					320,000	
730000		Commodities					11,900	
740000		Equipment					40,486	
							Other Services sub-total	372,386
							OTHER SERVICES sub-total	372,386
							Library	TOTAL
110010	35950	41010					2,199,296	

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999941	Associate Dean	100	100	12	204,970
600001	P01113	Associate Director	100	100	12	105,312
600001	999987	Dean	100	100	12	220,752

Administrative & Professional (01)	sub-total		531,034
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AFSCME Non-Exempt (10)

600001	P00193	Office Manager	100	100	12	36,153
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AFSCME Non-Exempt (10)	sub-total		36,153
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Non-Neg Civil Service Exempt (15)

600001	999861	Business Administrative Associate	100	100	12	82,302
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Non-Neg Civil Service Exempt (15)	sub-total		82,302
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WD Pool Budgets Overtime

600003	BP0733	Overtime	100	12		200
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WD Pool Budgets Overtime	sub-total		200
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110010	36500	41000
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PERSONAL SERVICES	sub-total		649,689
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OTHER SERVICES

Other Services

710000		Contractual Services				5,000
720000		Travel				1,000
730000		Commodities				4,749
740000		Equipment				2,500
750000		Telecommunications				4,200

Other Services	sub-total		17,449
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110010	36500	41000
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OTHER SERVICES	sub-total		17,449
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110010	36500	41000	College of Business and Technology	TOTAL	667,138
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NEIU FY 2025 Internal Budget

CBT Student Development	110010	36501	41000
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Bedell, Michael D. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	996118	Program Director for Student Dev	100	100	12	76,163
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Non-Neg Civil Service Exempt (15) sub-total	<u>76,163</u>
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110010	36501	41000	PERSONAL SERVICES sub-total	<u>76,163</u>
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OTHER SERVICES

Other Services

710000		Contractual Services				500,143
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Other Services sub-total	<u>500,143</u>
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110010	36501	41000	OTHER SERVICES sub-total	<u>500,143</u>
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110010	36501	41000	CBT Student Development	TOTAL	<u>576,306</u>
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Bedell, Michael D. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>Non-Unit Faculty</u>							
600001	P01106	ASP (non-unit)	100	100	12		54,075
600001	P01107	ASP (non-unit)	100	100	12		58,195
600001	P01105	ASP (non-unit)	100	100	12		48,410
600001	P01108	ASP (non-unit)	100	100	12		51,500
Non-Unit Faculty						sub-total	212,180
<u>WD Pool Budgets Overtime</u>							
600003	BP0734	Overtime	100	12			100
WD Pool Budgets Overtime						sub-total	100
PERSONAL SERVICES						sub-total	212,280
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					1,600
730000		Commodities					3,300
750000		Telecommunications					600
Other Services						sub-total	5,500
OTHER SERVICES						sub-total	5,500
TOTAL						sub-total	217,780

NEIU FY 2025 Internal Budget

CBT Adult Education, Innovation, an	110010	36504	41000
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Mueller, Jessica L. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>	
PERSONAL SERVICES								
<u>AFSCME Non-Exempt (10)</u>								
600001	997499	Office Administrator	100	100	12		41,579	
AFSCME Non-Exempt (10) sub-total							41,579	
<u>Non-Neg Civil Service Exempt (15)</u>								
600001	996386	Program Director	100	100	12		95,572	
Non-Neg Civil Service Exempt (15) sub-total							95,572	
<u>WD Pool Budgets Overtime</u>								
600003	BP0735	Overtime	100		12		300	
WD Pool Budgets Overtime sub-total							300	
PERSONAL SERVICES sub-total							137,451	
110010	36504	41000	CBT Adult Education, Innovation, an				TOTAL	137,451

Graduate Studies in Business	110010	36505	11000
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Bedell, Michael D. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

710000	Contractual Services						800
730000	Commodities						800

Other Services sub-total 1,600

110010	36505	11000					OTHER SERVICES sub-total <u>1,600</u>
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110010	36505	11000	Graduate Studies in Business				TOTAL <u>1,600</u>
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<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>Administrative & Professional (01)</u>							
600001	999741	Department Chair	100	100	12		221,165
Administrative & Professional (01) sub-total							<u>221,165</u>
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>							
600001	998803	Assistant Professor	100	100	9		153,124
600001	998689	Assistant Professor	100	100	9		153,124
600001	998786	Associate Professor	100	100	9		157,678
600001	998827	Associate Professor	100	100	9		159,458
600001	998601	Associate Professor	100	100	9		130,937
600001	998691	Professor	100	100	9		157,019
600001	998806	Professor	100	100	9		132,673
600001	998897	Professor	100	100	9		181,881
600001	998903	Professor	100	100	9		153,352
600001	998593	Professor	100	100	9		161,171
600001	998591	Professor	100	100	9		168,256
Tenure/Tenure Track Faculty (UPI) (03) sub-total							<u>1,708,673</u>
<u>Full-Time Instructors (UPI) (04)</u>							
600001	998997	Instructor	100	100	9		89,118
600001	W00637	Instructor	50	100	9		86,407
Full-Time Instructors (UPI) (04) sub-total							<u>175,525</u>
<u>Part-Time Instructors (UPI) (05)</u>							
600001	BP0177	Instructor Pool	100	9			78,024
Part-Time Instructors (UPI) (05) sub-total							<u>78,024</u>
<u>Adjuncts, Non-Unit (07)</u>							
600001	BP0178	Adjunct Pool	100	9			5,700
Adjuncts, Non-Unit (07) sub-total							<u>5,700</u>
<u>AFSCME Non-Exempt (10)</u>							
600001	999234	Office Administrator	100	100	12		58,530
AFSCME Non-Exempt (10) sub-total							<u>58,530</u>
<u>Student Aides (18)</u>							
600001	BP0179	Student Aide	100	12			5,400
Student Aides (18) sub-total							<u>5,400</u>
<u>WD Pool Budgets Overtime</u>							
600003	BP0736	Overtime	100	12			100
WD Pool Budgets Overtime sub-total							<u>100</u>
PERSONAL SERVICES sub-total							<u>2,253,117</u>

Accounting Business Law Finance	110010	36600	11000
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Dhiensiri, Nont *Financial Manager*

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2025
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OTHER SERVICES

Other Services

710000	Contractual Services							5,000
720000	Travel							2,000
730000	Commodities							3,000
740000	Equipment							300

Other Services sub-total 10,300

	110010	36600	11000		OTHER SERVICES sub-total	10,300
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110010	36600	11000	Accounting Business Law Finance	TOTAL	2,263,417
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Management and Marketing	110010	36700	11000
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Li, Jian *Financial Manager*

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2025
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999702	Department Chair	100	100	12		196,315
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	Administrative & Professional (01)	sub-total					196,315
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Tenure/Tenure Track Faculty (UPI) (03)

600001	997616	Assistant Professor	100	100	9		142,279
600001	998686	Assistant Professor	100	100	9		147,675
600001	998785	Assistant Professor	100	100	9		139,330
600001	998975	Assistant Professor	100	100	9		142,279
600001	998953	Associate Professor	100	100	9		145,867
600001	998708	Associate Professor	100	100	9		146,415
600001	998773	Associate Professor	100	100	9		145,992
600001	998576	Associate Professor	100	100	9		145,944
600001	998509	Associate Professor	100	100	9		155,377
600001	998904	Associate Professor	100	100	9		152,159
600001	997285	Associate Professor	100	100	9		145,955

	Tenure/Tenure Track Faculty (UPI) (03)	sub-total					1,609,272
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Part-Time Instructors (UPI) (05)

600001	BP0180	Instructor Pool	100	9			103,000
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	Part-Time Instructors (UPI) (05)	sub-total					103,000
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Non-Neg Civil Service Exempt (15)

600001	999599	Business Manager	100	50	12		33,257
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	Non-Neg Civil Service Exempt (15)	sub-total					33,257
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Student Aides (18)

600001	BP0182	Student Aide	100	12			7,000
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	Student Aides (18)	sub-total					7,000
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WD Pool Budgets Overtime

600003	BP0737	Overtime	100	12			100
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	WD Pool Budgets Overtime	sub-total					100
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110010	36700	11000
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	PERSONAL SERVICES	sub-total					1,948,944
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OTHER SERVICES

Other Services

710000	Contractual Services						5,000
720000	Travel						2,000
730000	Commodities						3,000
740000	Equipment						300

	Other Services	sub-total					10,300
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NEIU FY 2025 Internal Budget

Management and Marketing	110010	36700	11000
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Li, Jian *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>						<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>
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	110010	36700	11000	OTHER SERVICES	sub-total								10.300
110010	36700	11000	Management and Marketing	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	1,959,244

Enrollment Management	110010	38220	11040
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Mercado, Claudia

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>Administrative & Professional (01)</u>							
600001	999857	Interim Registrar- Enrollment	100	100	12		121,412
600001	996200	Associate Director	100	100	12		61,800
600001	997134	Director	100	100	12		98,020
600001	999866	Freshman Admission Counselor	100	100	12		45,293
600001	996513	Freshman Admission Counselor	100	100	12		45,293
600001	997997	Freshman Admissions Counselor	100	100	12		44,187
600001	999946	Freshmen Admission Counselor	100	100	12		45,293
600001	996152	Interim Assoc Dir of Transf Enrollmnt	100	100	12		69,340
600001	996172	Interim Regional Recruitment Manager-Dupage	100	100	12		59,122
600001	996239	Interim VP for Enrollment Management	100	100	12		188,000
600001	999643	Program Coordinator	100	100	12		45,876
600001	996100	Transfer Admission Counselor	100	100	12		45,293
600001	997515	Undergraduate Admission Director	100	100	12		106,484
Administrative & Professional (01) sub-total							975,413
<u>Non-Neg Civil Service Non-Exempt (16)</u>							
600001	996136	Program Services Specialist	100	100	12		43,973
Non-Neg Civil Service Non-Exempt (16) sub-total							43,973
<u>AFSCME Exempt (09)</u>							
600001	999604	Administrative Assistant II	100	100	12		80,069
AFSCME Exempt (09) sub-total							80,069
<u>AFSCME Non-Exempt (10)</u>							
600001	999408	Admissions & Records Officer	100	100	12		55,257
600001	999239	Admissions & Records Officer	100	100	12		54,573
600001	999423	Admissions & Records Officer	100	100	12		54,573
600001	P00020	Admissions & Records Rep	100	100	12		37,058
600001	999313	Admissions & Records Rep	100	100	12		36,153
600001	999582	Admissions & Records Rep	100	100	12		37,058
600001	999569	Admissions & Records Rep	100	100	12		37,272
600001	999512	Admissions & Records Rep	100	100	12		49,734
600001	P00019	Admissions & Records Rep	100	100	12		37,272
600001	999426	Admissions & Records Representative	100	100	12		36,153
600001	999373	Admissions & Records Representative (Lead)	100	100	12		37,058
600001	P00017	Admissions and Records Officer	100	100	12		36,153
600001	999424	Admissions/Records Assistant	100	100	12		37,058
600001	997276	Customer Service Assistant	100	100	12		47,925
600001	999503	Office Manager	100	100	12		54,471

NEIU FY 2025 Internal Budget

Enrollment Management	110010	38220	11040
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Mercado, Claudia *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>				
600001	999315	Office Support Specialist	100	100	12		49,729				
600001	P00007	Program Assistant	100	100	12		54,350				
600001	996147	Telephone Operator I	100	100	12		35,200				
AFSCME Non-Exempt (10) sub-total							787,047				
<u>Non-Neg Civil Service Exempt (15)</u>											
600001	996168	Admissions & Records Associate	100	100	12		66,766				
Non-Neg Civil Service Exempt (15) sub-total							66,766				
<u>AFSCME Exempt (09)</u>											
600001	999619	Information Technology Technical Associate	100	100	12		90,296				
AFSCME Exempt (09) sub-total							90,296				
<u>Non-Neg Civil Service Exempt (15)</u>											
600001	999655	Business/Admin Associate	100	100	12		63,260				
600001	999428	Business/Admin Associate	100	100	12		92,432				
600001	996480	Head of Veterans Services/Program Coordinator	100	100	12		62,000				
600001	996485	Program Coordinator	100	100	12		49,440				
600001	996477	Program Coordinator	100	100	12		54,512				
Non-Neg Civil Service Exempt (15) sub-total							321,644				
<u>Non-Neg Civil Service Non-Exempt (16)</u>											
600001	996498	Admissions & Rec Coordinator	100	100	12		50,364				
600001	996356	Program Service Specialist	100	100	12		44,187				
Non-Neg Civil Service Non-Exempt (16) sub-total							94,551				
<u>Misc Hourly (Extra Help) (17)</u>											
600001	BP0184	Extra Help	100	12			10,000				
Misc Hourly (Extra Help) (17) sub-total							10,000				
<u>Student Aides (18)</u>											
600001	BP0185	Student Aide	100	12			27,500				
Student Aides (18) sub-total							27,500				
<u>WD Pool Budgets Overtime</u>											
600003	BP0738	Overtime	100	12			11,500				
WD Pool Budgets Overtime sub-total							11,500				
PERSONAL SERVICES sub-total							2,508,759				
<table border="1" style="display: inline-table; margin-right: 10px;"> <tr> <td style="padding: 2px;">110010</td> </tr> </table> <table border="1" style="display: inline-table; margin-right: 10px;"> <tr> <td style="padding: 2px;">38220</td> </tr> </table> <table border="1" style="display: inline-table;"> <tr> <td style="padding: 2px;">11040</td> </tr> </table>			110010	38220	11040						
110010											
38220											
11040											
OTHER SERVICES											
<u>Other Services</u>											
710000		Contractual Services					206,300				
730000		Commodities					100				
Other Services sub-total							206,400				
<table border="1" style="display: inline-table; margin-right: 10px;"> <tr> <td style="padding: 2px;">110010</td> </tr> </table> <table border="1" style="display: inline-table; margin-right: 10px;"> <tr> <td style="padding: 2px;">38220</td> </tr> </table> <table border="1" style="display: inline-table;"> <tr> <td style="padding: 2px;">11040</td> </tr> </table>			110010	38220	11040						
110010											
38220											
11040											
OTHER SERVICES sub-total							206,400				

NEIU FY 2025 Internal Budget

Enrollment Management	110010	38220	11040
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Mercado, Caludia

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

110010	38220	11040	Enrollment Management	TOTAL	2,715,159
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Graduate Enrollment Services	110010	38230	11040
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Mercado, Claudia *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	996743	Graduate Admission Director	100	100	12	94,760
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Administrative & Professional (01)	sub-total				94,760
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AFSCME Non-Exempt (10)

600001	996677	Admissions & Records Assistant	100	100	12	36,153
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600001	997619	Admissions & Records Assistant	100	100	12	36,153
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600001	999341	Admissions & Records Rep	100	100	12	36,153
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AFSCME Non-Exempt (10)	sub-total				108,459
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Non-Neg Civil Service Non-Exempt (16)

600001	996499	Admissions & Rec Coordinator	100	100	12	41,196
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600001	999821	Program Services Specialist	100	100	12	44,187
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Non-Neg Civil Service Non-Exempt (16)	sub-total				85,383
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WD Pool Budgets Overtime

600003	BP0739	Overtime	100	12		400
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WD Pool Budgets Overtime	sub-total				400
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110010	38230	11040				PERSONAL SERVICES sub-total	289,002
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OTHER SERVICES

Other Services

710000		Contractual Services				500
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730000		Commodities				200
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Other Services	sub-total				700
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110010	38230	11040				OTHER SERVICES sub-total	700
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110010	38230	11040	Graduate Enrollment Services			TOTAL	289,702
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<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999994	Director	100	100	12	110,557
600001	999760	Interim Director	100	100	12	79,300

Administrative & Professional (01)	sub-total		189,857
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AFSCME Non-Exempt (10)

600001	996439	Administrative Assistant	100	100	12	61,158
600001	999287	Administrative Assistant	100	100	12	66,357
600001	999417	Program Assistant	100	100	12	46,800
600001	999887	Program/Student Advisor	100	100	12	59,190

AFSCME Non-Exempt (10)	sub-total		233,505
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WD Pool Budgets Overtime

600003	BP0740	Overtime	100	12	2,100
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WD Pool Budgets Overtime	sub-total		2,100
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110010	39403	11000
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PERSONAL SERVICES	sub-total		425,462
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OTHER SERVICES

Other Services

710000	Contractual Services					24,150
720000	Travel					500
730000	Commodities					2,500
750000	Telecommunications					1,300

Other Services	sub-total		28,450
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110010	39403	11000
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OTHER SERVICES	sub-total		28,450
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110010	39403	11000	Carruthers Cntr for Inner City Stud	TOTAL	453,912
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NEIU FY 2025 Internal Budget

Great Black Music	110010	39600	31020
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Evans, Andrea E.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services								16,300
730000	Commodities								200

Other Services sub-total 16,500

110010	39600	31020	OTHER SERVICES sub-total	<u>16,500</u>
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110010	39600	31020	Great Black Music	TOTAL	<u>16,500</u>
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NEIU FY 2025 Internal Budget

Student Government	120010	40100	51000
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Rodriguez, Veronica E. *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

822001 Internal Service Fee 39,619

Other Services sub-total 39,619

120010	40100	51000	OTHER SERVICES sub-total	<u>39,619</u>
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120010	40100	51000	Student Government	TOTAL	<u>39,619</u>
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NEIU FY 2025 Internal Budget

Student Government Association	120010	40102	51000
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Rodriguez, Veronica E. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>			
PERSONAL SERVICES										
<u>Student Aides (18)</u>										
600001	BP0188	Student Aide	100	12			6,000			
Student Aides (18) sub-total							6,000			
<u>WD Pool Budgets</u>										
621171	BP0189	FICA Employer	100				87			
WD Pool Budgets sub-total							87			
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">120010</td> <td style="padding: 2px;">40102</td> <td style="padding: 2px;">51000</td> </tr> </table>	120010	40102	51000	PERSONAL SERVICES sub-total				6,087
120010	40102	51000								
OTHER SERVICES										
<u>Other Services</u>										
710000		Contractual Services					125,723			
720000		Travel					15,000			
730000		Commodities					29,704			
770000							2,500			
Other Services sub-total							172,927			
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">120010</td> <td style="padding: 2px;">40102</td> <td style="padding: 2px;">51000</td> </tr> </table>	120010	40102	51000	OTHER SERVICES sub-total				172,927
120010	40102	51000								
<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">120010</td> <td style="padding: 2px;">40102</td> <td style="padding: 2px;">51000</td> </tr> </table>	120010	40102	51000	Student Government Association		TOTAL			179,014	
120010	40102	51000								

NEIU FY 2025 Internal Budget

SG Special Events	120010	40103	51000
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Rodriguez, Veronica E. *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services	59,000
720000	Travel	50,000
730000	Commodities	19,968
770000	Awards & Grants	1,500

Other Services sub-total 130,468

	120010	40103	51000		OTHER SERVICES sub-total	<u>130,468</u>
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120010	40103	51000	SG Special Events	TOTAL	<u>130,468</u>
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NEIU FY 2025 Internal Budget

SG Student Leadership	120010	40106	51000
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Rodriguez, Veronica E. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>	
PERSONAL SERVICES								
<u>Administrative & Professional (01)</u>								
600001	999976	Director	100	100	12		72,764	
Administrative & Professional (01) sub-total							72,764	
<u>Non-Neg Civil Service Exempt (15)</u>								
600001	999884	Program Director	100	75	12		45,192	
Non-Neg Civil Service Exempt (15) sub-total							45,192	
<u>Fac & Grad Assistants (Pooled) (08)</u>								
600006	BP0765	Graduate Assistant	100	12			16,000	
Fac & Grad Assistants (Pooled) (08) sub-total							16,000	
<u>AFSCME Non-Exempt (10)</u>								
600001	996737	Customer Service Assistant	100	100	12		44,484	
AFSCME Non-Exempt (10) sub-total							44,484	
<u>Non-Neg Civil Service Non-Exempt (16)</u>								
600001	996724	Public Information Associate	100	100	12		61,006	
Non-Neg Civil Service Non-Exempt (16) sub-total							61,006	
<u>Student Aides (18)</u>								
600001	BP0190	Student Aide	100	12			25,000	
Student Aides (18) sub-total							25,000	
<u>WD Pool Budgets</u>								
621171	BP0192	FICA Employer	100				3,833	
WD Pool Budgets sub-total							3,833	
PERSONAL SERVICES sub-total							268,279	
120010	40106	51000	SG Student Leadership				TOTAL	268,279

NEIU FY 2025 Internal Budget

SG Media Programming	120010	40112	51000
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Sagel, Dennis R.

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					92,000
720000		Travel					8,000
730000		Commodities					20,000
							Other Services sub-total
							120,000
							OTHER SERVICES sub-total
							120,000
							TOTAL
							120,000

SG Event by Event	120010	40160	51000
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Rodriguez, Veronica E. *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services	43,000
720000	Travel	7,000
730000	Commodities	5,000

Other Services sub-total 55,000

	120010	40160	51000		OTHER SERVICES sub-total	<u>55,000</u>
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120010	40160	51000	SG Event by Event	TOTAL	<u>55,000</u>
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NEIU FY 2025 Internal Budget

Performing Arts-Production Technical Support

120020

30555

51000

Dutil, Andrew L.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001 P00620 Production Director, Office of Student Union, Conference & 100 34 12 25,415

Non-Neg Civil Service Exempt (15) sub-total 25,415

WD Pool Budgets

621171 BP0660 FICA Employer 100 369

WD Pool Budgets sub-total 369

120020

30555

51000

PERSONAL SERVICES sub-total 25,784

OTHER SERVICES

Other Services

710000 Contractual Services 19,313

822000 Internal Service Fee 2,374

Other Services sub-total 21,687

120020

30555

51000

OTHER SERVICES sub-total 21,687

120020

30555

51000

Performing Arts-Production Technical Support

TOTAL

47,471

NEIU FY 2025 Internal Budget

Performing Arts-Music	120020	31463	51000
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Owen, Christopher S. *Financial Manager*

<u>Acct</u> <u>Pos Num</u> <u>Position</u>	<u>Pct</u> <u>Apt</u> <u>Pct Dist</u> <u>#m</u> <u>FY 2025</u>			
PERSONAL SERVICES				
<u>Fac & Grad Assistants (Pooled) (08)</u>				
600006 BP0193 Graduate Assistant	100 12 4,950			
Fac & Grad Assistants (Pooled) (08) sub-total	4,950			
<u>Student Aides (18)</u>				
600001 BP0194 Student Aide	100 12 5,500			
Student Aides (18) sub-total	5,500			
<u>WD Pool Budgets</u>				
621171 BP0195 FICA Employer	100 151			
WD Pool Budgets sub-total	151			
PERSONAL SERVICES sub-total	10,601			
<table border="1" style="display: inline-table; margin-right: 20px;"> <tr> <td style="padding: 2px;">120020</td> <td style="padding: 2px;">31463</td> <td style="padding: 2px;">51000</td> </tr> </table>	120020	31463	51000	
120020	31463	51000		
OTHER SERVICES				
<u>Other Services</u>				
710000 Contractual Services	97,632			
822000 Internal Service Fee	5,697			
Other Services sub-total	103,329			
OTHER SERVICES sub-total	103,329			
<table border="1" style="display: inline-table; margin-right: 20px;"> <tr> <td style="padding: 2px;">120020</td> <td style="padding: 2px;">31463</td> <td style="padding: 2px;">51000</td> </tr> </table>	120020	31463	51000	
120020	31463	51000		
<table border="1" style="display: inline-table; margin-right: 20px;"> <tr> <td style="padding: 2px;">120020</td> <td style="padding: 2px;">31463</td> <td style="padding: 2px;">51000</td> </tr> </table>	120020	31463	51000	TOTAL
120020	31463	51000		
Performing Arts-Music	113,930			

NEIU FY 2025 Internal Budget

Technology Initiatives	120030	30330	11052
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Rodriguez, Eliot A. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>				
PERSONAL SERVICES											
<u>Fac & Grad Assistants (Pooled) (08)</u>											
600006	BP0196	Graduate Assistant	100	12			26,400				
Fac & Grad Assistants (Pooled) (08) sub-total							<u>26,400</u>				
<u>Student Aides (18)</u>											
600001	BP0197	Student Aide	100	12			140,000				
Student Aides (18) sub-total							<u>140,000</u>				
<u>WD Pool Budgets</u>											
621171	BP0198	FICA Employer	100				2,413				
WD Pool Budgets sub-total							<u>2,413</u>				
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">120030</td> <td style="padding: 2px;">30330</td> <td style="padding: 2px;">11052</td> </tr> </table>	120030	30330	11052	PERSONAL SERVICES sub-total				<u>168,813</u>	
120030	30330	11052									
OTHER SERVICES											
<u>Other Services</u>											
710000		Contractual Services					2,362,124				
730000		Commodities					21,000				
822000		Internal Service Fee					81,970				
Other Services sub-total							<u>2,465,094</u>				
		<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">120030</td> <td style="padding: 2px;">30330</td> <td style="padding: 2px;">11052</td> </tr> </table>	120030	30330	11052	OTHER SERVICES sub-total				<u>2,465,094</u>	
120030	30330	11052									
<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">120030</td> <td style="padding: 2px;">30330</td> <td style="padding: 2px;">11052</td> </tr> </table>	120030	30330	11052	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="padding: 2px;">Technology Initiatives</td> </tr> </table>		Technology Initiatives	TOTAL				<u>2,633,907</u>
120030	30330	11052									
Technology Initiatives											

NEIU FY 2025 Internal Budget

TI COP ERP Debt Service	120031	24608	11052
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Rodriguez, Eliot A. *Financial Manager*

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2025
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OTHER SERVICES

Other Services

821000	Debt Service						1,134,000
822000	Internal Service Fee						59,683

Other Services sub-total 1,193,683

	120031	24608	11052				OTHER SERVICES sub-total <u>1,193,683</u>
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	120031	24608	11052			TI COP ERP Debt Service		TOTAL <u>1,193,683</u>
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NEIU FY 2025 Internal Budget

Online Course Fee - EDI	120035	10150	61020
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Bell-Jordan, Katrina E. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>		<u>Pct Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

710000	Contractual Services		40,000
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Other Services sub-total	40,000
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120035	10150	61020		OTHER SERVICES sub-total	40,000
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120035	10150	61020	Online Course Fee - EDI	TOTAL	40,000
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NEIU FY 2025 Internal Budget

Online Course Fee - Provost	120035	30100	11054
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Cofer, Richard *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>		<u>Pct Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

710000	Contractual Services		65,000
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Other Services sub-total	65,000
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120035	30100	11054	OTHER SERVICES sub-total	65,000
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120035	30100	11054	Online Course Fee - Provost	TOTAL	65,000
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NEIU FY 2025 Internal Budget

Online Course Fee - CTL	120035	30385	11054
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Beyda, Sandra D. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	999835	Coordinator	100	60	12	49,409
600001	996252	Instructional Technology Specialist	100	100	12	79,745

Non-Neg Civil Service Exempt (15) sub-total				129,154
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WD Pool Budgets

600002	BP0199	Project Assignments/One-Time Payments	100	40,000
621171	BP0201	FICA Employer	100	2,453

WD Pool Budgets sub-total			42,453
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120035	30385	11054
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PERSONAL SERVICES sub-total			171,607
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OTHER SERVICES

Other Services

710000	Contractual Services		436,897
720000	Travel		4,500
730000	Commodities		3,000
740000	Equipment		5,800
822001	Internal Service Fee		38,253

Other Services sub-total			488,450
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120035	30385	11054
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OTHER SERVICES sub-total			488,450
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120035	30385	11054	Online Course Fee - CTL	TOTAL	660,057
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NEIU FY 2025 Internal Budget

Academic Enhancement	120040	20100	41040
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Ortiz, Benedicte

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>		<u>Pct Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

710000	Contractual Services						939,376
740000	Equipment						47,000
822001	Internal Service Fee						51,915

Other Services sub-total 1,038,291

	120040	20100	41040				OTHER SERVICES sub-total <u>1,038,291</u>
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	120040	20100	41040	Academic Enhancement			TOTAL <u>1,038,291</u>
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NEIU FY 2025 Internal Budget

Library Fee	120045	35950	41010
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Putnam, Nathan

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services	498,102
740000	Equipment	47,000
822001	Internal Service Fee	28,690

Other Services sub-total 573,792

120045	35950	41010	OTHER SERVICES sub-total <u>573,792</u>
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120045	35950	41010	Library Fee	TOTAL <u>573,792</u>
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Student Health Services	120050	40510	51010
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Lasko, Jennie *Financial Manager*

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2025
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999960	Director	100	100	12			93,240
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	Administrative & Professional (01)	sub-total						93,240
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AFSCME Non-Exempt (10)

600001	999521	Office Support Associate	100	100	12			42,998
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	AFSCME Non-Exempt (10)	sub-total						42,998
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Non-Neg Civil Service Exempt (15)

600001	996186	Administrative Nurse III	100	100	12			75,801
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	Non-Neg Civil Service Exempt (15)	sub-total						75,801
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Non-Neg Civil Service Exempt (15)

600001	999660	Nurse Practioner	100	100	12			79,182
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600001	999412	Nurse Practitioner	100	100	12			71,804
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	Non-Neg Civil Service Exempt (15)	sub-total						150,986
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Non-Neg Civil Service Non-Exempt (16)

600001	996704	Health Education Coordinator	100	100	12			52,788
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600001	P00212	Medical Office Associate	100	100	12			51,498
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	Non-Neg Civil Service Non-Exempt (16)	sub-total						104,286
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Misc Hourly (Extra Help) (17)

600001	BP0203	Extra Help	100	12				1,000
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	Misc Hourly (Extra Help) (17)	sub-total						1,000
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Student Aides (18)

600001	BP0204	Student Aide	100	12				2,000
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	Student Aides (18)	sub-total						2,000
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WD Pool Budgets

621171	BP0206	FICA Employer	100					6,820
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	WD Pool Budgets	sub-total						6,820
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120050	40510	51010
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	PERSONAL SERVICES	sub-total						477,131
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OTHER SERVICES

Other Services

710000	Contractual Services						106,844
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720000	Travel						500
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730000	Commodities						25,000
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740000	Equipment						13,500
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822001	Internal Service Fee						32,788
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	Other Services	sub-total						178,632
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NEIU FY 2025 Internal Budget

Student Health Services	120050	40510	51010
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Lasko, Jennie *Financial Manager*

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2025
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	120050	40510	51010					OTHER SERVICES sub-total	178.632	
120050	40510	51010						Student Health Services	TOTAL	655,763

NEIU FY 2025 Internal Budget

Student U Pass - Fee	120055	48350	81020
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Dutil, Andrew L. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Student Aides (18)

600001	PB0763	Student Aide	100	12	34,783
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	Student Aides (18)	sub-total		34,783
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WD Pool Budgets

621171	BP0766	FICA Employer	100		504
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	WD Pool Budgets	sub-total		504
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120055	48350	81020
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	PERSONAL SERVICES	sub-total		35,287
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OTHER SERVICES

Other Services

710000		Contractual Services			781,254
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	Other Services	sub-total		781,254
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120055	48350	81020
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	OTHER SERVICES	sub-total		781,254
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120055	48350	81020		Student U Pass - Fee		TOTAL	816,541
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NEIU FY 2025 Internal Budget

Campus Recreation	120080	25902	51000
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Dutil, Andrew L. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Building Service Workers (11)

600001	999675	Building Service Worker	100	53	12	25,115
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Building Service Workers (11) sub-total	25,115
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120080	25902	51000	PERSONAL SERVICES sub-total	25,115
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120080	25902	51000	Campus Recreation	TOTAL	25,115
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Campus Recreation	120080	40610	51000
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Dutil, Andrew L. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999780	Associate Director	100	100	6	72,000
600001	999856	Executive Director	100	5	12	5,663

Administrative & Professional (01) sub-total 77,663

Fac & Grad Assistants (Pooled) (08)

600006	BP0386	Graduate Assistant	100	12		37,500
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Fac & Grad Assistants (Pooled) (08) sub-total 37,500

Non-Neg Civil Service Exempt (15)

600001	P01104	Campus Recreation Programing Manager	100	100	12	56,000
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Non-Neg Civil Service Exempt (15) sub-total 56,000

Non-Neg Civil Service Non-Exempt (16)

600001	996471	Gymnasium&FacilitiesSupervisor	100	100	12	56,697
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Non-Neg Civil Service Non-Exempt (16) sub-total 56,697

Student Aides (18)

600001	BP0764	Student Aide	100	12		225,000
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Student Aides (18) sub-total 225,000

WD Pool Budgets

621171	BP0211	FICA Employer	100			6,931
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WD Pool Budgets sub-total 6,931

120080	40610	51000
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PERSONAL SERVICES sub-total 459,791

OTHER SERVICES

Other Services

710000		Contractual Services				118,649
740000		Equipment				19,420
822001		Internal Service Fee				32,788

Other Services sub-total 170,857

120080	40610	51000
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OTHER SERVICES sub-total 170,857

120080	40610	51000	Campus Recreation	TOTAL	630,648
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NEIU FY 2025 Internal Budget

Green Fee	120090	25900	71050
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Sumner, Josh

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services	41,532
822000	Internal Service Fee	2,186

Other Services sub-total 43,718

120090	25900	71050	OTHER SERVICES sub-total	<u>43,718</u>
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120090	25900	71050	Green Fee	TOTAL	<u>43,718</u>
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NEIU FY 2025 Internal Budget

Library - Book Return Fees	140090	35950	41010
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Putnam, Nathan

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

740000 Equipment 1,000

Other Services sub-total 1,000

140090	35950	41010	OTHER SERVICES sub-total	<u>1,000</u>
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140090	35950	41010	Library - Book Return Fees	TOTAL	<u>1,000</u>
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NEIU FY 2025 Internal Budget

Staff and Community Recreation	140260	25902	51000
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Dutil, Andrew L. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Building Service Workers (11)

600001	999675	Building Service Worker	100	47	12	22,271
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Building Service Workers (11) sub-total	22,271
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140260	25902	51000	PERSONAL SERVICES sub-total	22,271
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140260	25902	51000	Staff and Community Recreation	TOTAL	22,271
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NEIU FY 2025 Internal Budget

Staff and Community Recreation	140260	40610	51000
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Dutil, Andrew L. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Misc Hourly (Extra Help) (17)

600001	BP0213	Extra Help	100	12		30,000
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Misc Hourly (Extra Help) (17) sub-total		30,000
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WD Pool Budgets

621171	BP0216	FICA Employer	100			759
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WD Pool Budgets sub-total		759
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140260	40610	51000
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PERSONAL SERVICES sub-total		30,759
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OTHER SERVICES

Other Services

710000	Contractual Services					66,123
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720000	Travel					6,500
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730000	Commodities					30,000
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740000	Equipment					61,097
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Other Services sub-total		163,720
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140260	40610	51000
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OTHER SERVICES sub-total		163,720
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140260	40610	51000	Staff and Community Recreation	TOTAL	194,479
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NEIU FY 2025 Internal Budget

Co-Generation	150010	25900	71200
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Sumner, Josh

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services								1,519,000
730000	Commodities								3,000
740000	Equipment								3,000
820000	Transfer to Other Funds								600,000

Other Services sub-total 2,125,000

150010	25900	71200	OTHER SERVICES sub-total	<u>2,125,000</u>
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150010	25900	71200	Co-Generation	TOTAL	<u>2,125,000</u>
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NEIU FY 2025 Internal Budget

Vehicle Services	150040	43400	81010
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Edrington, Rogelio A. *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services	7,000
730000	Commodities	320
760000	Operation of Auto	5,680

Other Services sub-total 13,000

150040	43400	81010	OTHER SERVICES sub-total	<u>13,000</u>
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150040	43400	81010	Vehicle Services	TOTAL	<u>13,000</u>
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NEIU FY 2025 Internal Budget

IC - President's Office	180010	10100	61000
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Raouf, Asma S. *Financial Manager*

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000 Contractual Services 7,250

Other Services sub-total 7,250

180010	10100	61000	OTHER SERVICES sub-total	<u>7,250</u>
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180010	10100	61000	IC - President's Office	TOTAL	<u>7,250</u>
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NEIU FY 2025 Internal Budget

IC - Finance & Administration	180010	20100	61020
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Ortiz, Benedicte

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services		3,663
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Other Services sub-total	3,663
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180010	20100	61020	OTHER SERVICES sub-total	3,663
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180010	20100	61020	IC - Finance & Administration	TOTAL	3,663
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NEIU FY 2025 Internal Budget

IC - Controller	180010	21220	61010
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Quintana, Ma. Jannica Rae S.

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>	
PERSONAL SERVICES								
<u>Administrative & Professional (01)</u>								
600001	999995	Controller	100	20	12		25,338	
Administrative & Professional (01) sub-total							25,338	
<u>Non-Neg Civil Service Exempt (15)</u>								
600001	999496	Grants & Contracts Associate	100	64	12		63,099	
Non-Neg Civil Service Exempt (15) sub-total							63,099	
<u>Non-Neg Civil Service Non-Exempt (16)</u>								
600001	999305	Accountant II	100	74	12		38,486	
600001	996527	Accountant III	100	68	12		41,030	
Non-Neg Civil Service Non-Exempt (16) sub-total							79,516	
<u>WD Pool Budgets</u>								
621171	BP0219	FICA Employer	100				2,436	
WD Pool Budgets sub-total							2,436	
PERSONAL SERVICES sub-total							170,389	
180010	21220	61010	IC - Controller				TOTAL	170,389

NEIU FY 2025 Internal Budget

IC - SFW - Student Payment Services	180010	21230	61010
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Carter, Ann M. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	999241	Collection Manager	100	100	12	63,081
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Non-Neg Civil Service Exempt (15) sub-total						63,081
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WD Pool Budgets

621171	BP0220	FICA Employer	100			915
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WD Pool Budgets sub-total						915
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180010	21230	61010		PERSONAL SERVICES sub-total		63,996
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180010	21230	61010	IC - SFW - Student Payment Services	TOTAL		63,996
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NEIU FY 2025 Internal Budget

IC - Technology Services			180010	24600	61020
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Rodriguez, Eliot A. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2025
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OTHER SERVICES

Other Services

710000		Contractual Services					13,055
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Other Services	sub-total	13,055
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180010	24600	61020	OTHER SERVICES	sub-total	13,055
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180010	24600	61020	IC - Technology Services	TOTAL	13,055
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NEIU FY 2025 Internal Budget

IC - Facilities Management	180010	25904	71020
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Sumner, Josh

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services		8,000
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Other Services sub-total	8,000
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180010	25904	71020	OTHER SERVICES sub-total	8,000
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180010	25904	71020	IC - Facilities Management	TOTAL	8,000
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NEIU FY 2025 Internal Budget

IC - Academic Instruction	180010	30100	11000
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Cofer, Richard

Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services	182,236
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Other Services sub-total	182,236
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180010	30100	11000	OTHER SERVICES sub-total	182,236
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180010	30100	11000	IC - Academic Instruction	TOTAL	182,236
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NEIU FY 2025 Internal Budget

IC - College of Arts and Sciences			180010	31400	41000
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Libretti, Timothy R. *Financial Manager*

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2025
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PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	996644	Program Assistant	100	50	12		32,075
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AFSCME Non-Exempt (10) sub-total							32,075
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WD Pool Budgets

621171	BP0222	FICA Employer	100				466
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WD Pool Budgets sub-total							466
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180010	31400	41000	PERSONAL SERVICES sub-total				32,541
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180010	31400	41000	IC - College of Arts and Sciences			TOTAL	32,541
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NEIU FY 2025 Internal Budget

IC - College of Education	180010	32400	41000
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Philion, Thomas R *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

710000	Contractual Services						8,000
720000	Travel						2,000
730000	Commodities						2,000
740000	Equipment						2,000

Other Services sub-total 14,000

	180010	32400	41000			OTHER SERVICES sub-total	<u>14,000</u>
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180010	32400	41000	IC - College of Education		TOTAL	<u>14,000</u>
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NEIU FY 2025 Internal Budget

IC - College of Graduate Studies/Research	180010	34400	41000
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Sztainberg, Marcelo O. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>	
PERSONAL SERVICES								
<u>Non-Neg Civil Service Exempt (15)</u>								
600001	996553	Coordinator	100	100	12		62,000	
600001	996552	Grants and Contracts Associate	100	50	12		43,961	
Non-Neg Civil Service Exempt (15) sub-total							105,961	
<u>Student Aides (18)</u>								
600001	BP0223	Student Aide	100	12			24,779	
Student Aides (18) sub-total							24,779	
<u>WD Pool Budgets</u>								
621171	BP0224	FICA Employer	100				1,896	
WD Pool Budgets sub-total							1,896	
PERSONAL SERVICES sub-total							132,636	
180010	34400	41000	IC - College of Graduate Studies/Research				TOTAL	132,636

NEIU FY 2025 Internal Budget

IC - Library	180010	35950	41010
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Putnam, Nathan

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

OTHER SERVICES

Other Services

710000	Contractual Services								25,000
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Other Services	sub-total								25,000
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180010	35950	41010	OTHER SERVICES	sub-total					25,000
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180010	35950	41010	IC - Library	TOTAL					25,000
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NEIU FY 2025 Internal Budget

ISF - Finance and Administration	180020	20100	61000
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Ortiz, Benedicte *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Student Aides (18)

600001	BP0225	Student Aide	100	12	15,000
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	Student Aides (18)	sub-total		15,000
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WD Pool Budgets

621171	BP0226	FICA Employer	100		218
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	WD Pool Budgets	sub-total		218
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180020	20100	61000
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	PERSONAL SERVICES	sub-total		15,218
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OTHER SERVICES

Other Services

710000		Contractual Services			142,888
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	Other Services	sub-total		142,888
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180020	20100	61000
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	OTHER SERVICES	sub-total		142,888
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180020	20100	61000	ISF - Finance and Administration	TOTAL	158,106
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NEIU FY 2025 Internal Budget

ISF - Budgets	180020	21210	61000
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Castaneda, Rona

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Non-Neg Civil Service Non-Exempt (16)

600001	999433	Budget Analyst I	100	52	12	25,133
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Non-Neg Civil Service Non-Exempt (16) sub-total					25,133
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WD Pool Budgets

621171	BP0228	FICA Employer	100			365
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WD Pool Budgets sub-total					365
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180020	21210	61000		PERSONAL SERVICES sub-total	25,498
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OTHER SERVICES

Other Services

720000		Travel				1,956
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Other Services sub-total					1,956
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180020	21210	61000		OTHER SERVICES sub-total	1,956
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180020	21210	61000		ISF - Budgets		TOTAL	27,454
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NEIU FY 2025 Internal Budget

ISF - Controller	180020	21220	61010
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Quintana, Ma. Jannica Rae S. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>	
PERSONAL SERVICES								
<u>Misc Hourly (Extra Help) (17)</u>								
600001	BP0250	Extra Help	100	12			6,000	
						Misc Hourly (Extra Help) (17) sub-total	6,000	
<u>Student Aides (18)</u>								
600001	BP0229	Student Aide	100	12			14,000	
						Student Aides (18) sub-total	14,000	
<u>WD Pool Budgets</u>								
621171	BP0230	FICA Employer	100				290	
						WD Pool Budgets sub-total	290	
						PERSONAL SERVICES sub-total	20,290	
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services					50,000	
720000		Travel					4,000	
						Other Services sub-total	54,000	
						OTHER SERVICES sub-total	54,000	
180020	21220	61010					TOTAL	74,290

NEIU FY 2025 Internal Budget

ISF - Human Resources	180020	22240	61020
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Taylor, Judy D. *Financial Manager*

<u>Acct</u> <u>Pos Num</u> <u>Position</u>	<u>Pct</u> <u>Apt</u> <u>Pct Dist</u> <u>#m</u> <u>FY 2025</u>
PERSONAL SERVICES	
<u>Misc Hourly (Extra Help) (17)</u>	
600001 BP0233 Extra Help	100 12 25,000
Misc Hourly (Extra Help) (17) sub-total	25,000
<u>WD Pool Budgets</u>	
621171 BP0234 FICA Employer	100 363
WD Pool Budgets sub-total	363
PERSONAL SERVICES sub-total	25,363
OTHER SERVICES	
<u>Other Services</u>	
710000 Contractual Services	15,877
Other Services sub-total	15,877
OTHER SERVICES sub-total	15,877
TOTAL	41,240

NEIU FY 2025 Internal Budget

ISF - Property Control	180020	23530	61020
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Przybyla, Joseph E. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Misc Hourly (Extra Help) (17)

600001 BP0235 Extra Help	100	12	10,000
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Misc Hourly (Extra Help) (17) sub-total			10,000
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WD Pool Budgets

621171 BP0236 FICA Employer	100		145
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WD Pool Budgets sub-total			145
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	180020	23530	61020	PERSONAL SERVICES sub-total		10,145
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OTHER SERVICES

Other Services

710000 Contractual Services			5,000
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Other Services sub-total			5,000
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	180020	23530	61020	OTHER SERVICES sub-total		5,000
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180020	23530	61020	ISF - Property Control	TOTAL	15,145
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NEIU FY 2025 Internal Budget

ISF - Heating Plant	180020	25920	71040
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Sumner, Josh

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

PERSONAL SERVICES

Plant Operating Engineers (12)

600001 999200 Steam and Power Plant III 100 50 12 52,553

Plant Operating Engineers (12) sub-total 52,553

WD Pool Budgets

621171 BP0237 FICA Employer 100 764

WD Pool Budgets sub-total 764

180020	25920	71040	PERSONAL SERVICES sub-total	<u>53,317</u>
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180020	25920	71040	ISF - Heating Plant	TOTAL	<u>53,317</u>
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NEIU FY 2025 Internal Budget

ISF - University Police	180020	27500	71060
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Przybyla, Joseph E. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

710000	Contractual Services						63,432
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Other Services sub-total							63,432
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	180020	27500	71060	OTHER SERVICES sub-total			63,432
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180020	27500	71060	ISF - University Police	TOTAL			63,432
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NEIU FY 2025 Internal Budget

Student Union - Payment Services	310010	21230	61010
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Dutil, Andrew L. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>Non-Neg Civil Service Non-Exempt (16)</u>							
600001	997597	Mngr University Cashiering Ope	100	37	12		20,933
Non-Neg Civil Service Non-Exempt (16) sub-total							20,933
<u>WD Pool Budgets Overtime</u>							
600003	BP0741	Overtime	100	12			859
WD Pool Budgets Overtime sub-total							859
<u>WD Pool Budgets</u>							
621171	BP0238	FICA Employer	100				316
WD Pool Budgets sub-total							316
PERSONAL SERVICES sub-total							22,108
310010	21230	61010				Student Union - Payment Services	TOTAL
							22,108

NEIU FY 2025 Internal Budget

Student Union - Janitorial	310010	25902	71010
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Dutil, Andrew L. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>	
PERSONAL SERVICES								
<u>Building Service Workers (11)</u>								
600001	999196	Building Service Worker	100	100	12		49,837	
600001	999337	Building Service Worker	100	100	12		47,386	
Building Service Workers (11) sub-total							97,223	
<u>Plant Operating Engineers (12)</u>								
600001	999200	Steam and Power Plant III	100	50	12		52,554	
Plant Operating Engineers (12) sub-total							52,554	
<u>WD Pool Budgets Overtime</u>								
600003	BP0742	Overtime	100	12			3,263	
WD Pool Budgets Overtime sub-total							3,263	
<u>WD Pool Budgets</u>								
621171	BP0239	FICA Employer	100				2,219	
WD Pool Budgets sub-total							2,219	
PERSONAL SERVICES sub-total							155,259	
310010	25902	71010					Student Union - Janitorial	TOTAL
310010	25902	71010					155,259	155,259

NEIU FY 2025 Internal Budget

Student Union - Grounds, Maintenance	310010	25910	81020
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Dutil, Andrew L. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
PERSONAL SERVICES							
<u>Building Service Workers (11)</u>							
600001	999679	Building Service Worker	100	100	12		47,386
Building Service Workers (11) sub-total							47,386
<u>WD Pool Budgets Overtime</u>							
600003	BP0743	Overtime	100		12		470
WD Pool Budgets Overtime sub-total							470
<u>WD Pool Budgets</u>							
621171	BP0240	FICA Employer	100				694
WD Pool Budgets sub-total							694
PERSONAL SERVICES sub-total							48,550
310010	25910	81020				Student Union - Grounds, Maintenance	TOTAL
							48,550

NEIU FY 2025 Internal Budget

Student Union - Administration	310010	48340	81020
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Dutil, Andrew L. *Financial Manager*

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2025
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999856	Executive Director	100	95	12			113,303
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	Administrative & Professional (01)	sub-total						113,303
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AFSCME Non-Exempt (10)

600001	996445	Events Coordinator	100	100	12			76,359
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600001	997566	Office Administrator	100	100	12			35,100
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600001	999378	Space Administrator II	100	8	12			4,686
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	AFSCME Non-Exempt (10)	sub-total						116,145
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Non-Neg Civil Service Exempt (15)

600001	996725	Asst Dir of Univ Student Cntr	100	100	12			65,663
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600001	999212	Business/Admin Associate	100	100	12			57,139
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	Non-Neg Civil Service Exempt (15)	sub-total						122,802
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Student Aides (18)

600001	BP0241	Student Aide	100	12	12			114,216
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	Student Aides (18)	sub-total						114,216
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WD Pool Budgets Overtime

600003	BP0744	Overtime	100	12	12			395
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	WD Pool Budgets Overtime	sub-total						395
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WD Pool Budgets

621171	BP0242	FICA Employer	100					6,769
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	WD Pool Budgets	sub-total						6,769
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310010	48340	81020
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	PERSONAL SERVICES	sub-total						473,630
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OTHER SERVICES

Other Services

710000		Contractual Services						42,173
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720000		Travel						4,000
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730000		Commodities						10,000
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821008		Debt Service						50,000
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	Other Services	sub-total						106,173
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310010	48340	81020
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	OTHER SERVICES	sub-total						106,173
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NEIU FY 2025 Internal Budget

Student Union - Administration	310010	48340	81020
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Dutil, Andrew L.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

310010	48340	81020	Student Union - Administration	TOTAL	579,803
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Student Union - Operations	310010	48390	81020
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Dutil, Andrew L. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					267,218
730000		Commodities					10,000
740000		Equipment					10,000
		Other Services					sub-total
							287,218
							OTHER SERVICES
							sub-total
							287,218
							TOTAL
							287,218

NEIU FY 2025 Internal Budget

Parking - SFW - Student Payment Services	311010	21230	61010
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Przybyla, Joe E. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2025
PERSONAL SERVICES							
<u>Administrative & Professional (01)</u>							
600001	999944	Director	100	10	12		9,502
Administrative & Professional (01) sub-total							9,502
<u>WD Pool Budgets</u>							
621171	BP0243	FICA Employer	100				138
WD Pool Budgets sub-total							138
PERSONAL SERVICES sub-total							9,640
TOTAL							9,640

NEIU FY 2025 Internal Budget

Parking - Grounds Maintenance	311010	25910	71030
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Przybyla, Joe E. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	999621	Maintenance Laborer	100	100	12	46,685
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	AFSCME Non-Exempt (10) sub-total	46,685
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WD Pool Budgets

621171	BP0244	FICA Employer	100		677
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	WD Pool Budgets sub-total	677
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311010	25910	71030		PERSONAL SERVICES sub-total	47,362
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311010	25910	71030	Parking - Grounds Maintenance	TOTAL	47,362
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NEIU FY 2025 Internal Budget

Parking	311010	48100	81030
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Przybyla, Joe E. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	997342	Parking Services Agent III	100	100	12	49,690
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	AFSCME Non-Exempt (10)	sub-total				49,690
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Non-Neg Civil Service Exempt (15)

600001	P00870	Police Captain	100	5	12	5,408
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	Non-Neg Civil Service Exempt (15)	sub-total				5,408
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Misc Hourly (Extra Help) (17)

600001	BP0762	Extra Help	100	12	7,450
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	Misc Hourly (Extra Help) (17)	sub-total			7,450
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WD Pool Budgets

621171	BP0245	FICA Employer	100		907
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	WD Pool Budgets	sub-total			907
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311010	48100	81030
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	PERSONAL SERVICES	sub-total			63,455
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OTHER SERVICES

Other Services

710000	Contractual Services				7,285
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730000	Commodities				10,000
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740000	Equipment				1,008
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821000	Debt Service				340,000
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822001	Internal Service Fee				25,250
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	Other Services	sub-total			383,543
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Other ServicesOther Services

750000	Telecommunications				1,000
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	Other ServicesOther Services	sub-total			1,000
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311010	48100	81030
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	OTHER SERVICES	sub-total			384,543
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311010	48100	81030	Parking		TOTAL	447,998
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NEIU FY 2025 Internal Budget

Vending	312010	48710	81010
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Dutil, Andrew L. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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PERSONAL SERVICES

Student Aides (18)

600001	BP0246	Student Aide	100	12		24,771
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	Student Aides (18)	sub-total				24,771
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WD Pool Budgets

621171	BP0247	FICA Employer	100			359
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	WD Pool Budgets	sub-total				359
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312010	48710	81010
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	PERSONAL SERVICES	sub-total				25,130
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OTHER SERVICES

Other Services

710000		Contractual Services				21,370
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730000		Commodities				10,000
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740000		Equipment				10,000
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	Other Services	sub-total				41,370
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Other ServicesOther Services

822001		Internal Service Fee				3,500
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	Other ServicesOther Services	sub-total				3,500
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312010	48710	81010
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	OTHER SERVICES	sub-total				44,870
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312010	48710	81010	Vending				TOTAL	70,000
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NEIU FY 2025 Internal Budget

Campus Improvement Fee	314010	20100	71050
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Ortiz, Benedicte *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>		<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2025</u>
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OTHER SERVICES

Other Services

821000	Debt Service							892,000
822001	Internal Service Fee							47,203

Other Services sub-total 939,203

	314010	20100	71050					
				OTHER SERVICES	sub-total			<u>939,203</u>

	314010	20100	71050	Campus Improvement Fee	TOTAL			<u>939,203</u>
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Child Care Center	320010	48750	81030
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Hidaka, Christina S. *Financial Manager*

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2025
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999803	Director	100	100	12	76,889
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	Administrative & Professional (01)	sub-total		76,889
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AFSCME Exempt (09)

600001	997605	Child Development Supervisor	100	100	12	63,291
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600001	999186	Child Development Supervisor	100	100	12	63,291
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600001	999207	Child Development Supervisor	100	100	12	62,990
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600001	999208	Child Development Supervisor	100	100	12	63,296
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600001	999217	Child Development Supervisor	100	100	12	62,986
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	AFSCME Exempt (09)	sub-total		315,854
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AFSCME Non-Exempt (10)

600001	997200	Child Care Assistant	50	100	12	23,888
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600001	999191	Child Care Assistant	100	100	12	47,994
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600001	997201	Child Development Associate	100	100	12	48,586
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600001	997556	Child Development Associate	100	100	12	48,882
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600001	999188	Child Development Associate	100	100	12	2,294
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600001	999205	Child Development Associate	100	100	12	37,478
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600001	999204	Child Development Associate	100	100	12	48,887
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600001	997565	Culinary Worker II	50	100	12	19,586
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	AFSCME Non-Exempt (10)	sub-total		277,595
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Student Aides (18)

600001	BP0248	Student Aide	100	12		49,427
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	Student Aides (18)	sub-total		49,427
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WD Pool Budgets

621171	BP0249	FICA Employer	100			10,437
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	WD Pool Budgets	sub-total		10,437
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320010	48750	81030
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	PERSONAL SERVICES	sub-total		730,202
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OTHER SERVICES

Other Services

710000	Contractual Services			52,796
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730000	Commodities			85,800
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822000	Internal Service Fee			45,726
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	Other Services	sub-total		184,322
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320010	48750	81030
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	OTHER SERVICES	sub-total		184,322
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NEIU FY 2025 Internal Budget

Child Care Center	320010	48750	81030
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Hidaka, Christina S.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2025

320010	48750	81030	Child Care Center	TOTAL	914,524
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Appendix 2
 NORTHEASTERN ILLINOIS UNIVERSITY
 SUMMARY OF FY2025 UNRESTRICTED OPERATING BUDGET
 STATE APPROPRIATION/UNIVERSITY INCOME FUND BY ORGANIZATION, FUNCTIONAL AND LINE ITEM CATEGORY
 JULY 1, 2024 THROUGH JUNE 30, 2025

Functional Category	Line Item Category											Grand Total	
	Personnel Services	Contractual	Travel	Commodities	Equipment	Telecommunications	Operations of Auto	Permanent Improvements	Awards and Grants	Health Insurance Reserve Fund	Benefits/Social Security/Medicare		Debt Service
Financial Management and Operations	1,108,884	432,000	-	2,000	-	-	-	-	-	-	-	-	1,542,884
11500 External Collection	-	400,000	-	-	-	-	-	-	-	-	-	-	400,000
21220 Controller	813,033	-	-	-	-	-	-	-	-	-	-	-	813,033
21230 Bursar	295,851	32,000	-	2,000	-	-	-	-	-	-	-	-	329,851
Gen Admin and Logistical Services	5,183,840	3,116,696	13,400	75,300	4,400	148,800	2,900	-	-	-	-	-	8,546,336
10110 Affirmative Action International Outreach Initiatives	152,717	40,100	800	800	200	-	-	-	-	-	-	-	194,617
10112 University Counsel	222,263	2,000	2,000	700	-	400	-	-	-	-	-	-	227,363
10130 Legislative Liaison	172,999	86,100	4,600	300	200	800	-	-	-	-	-	-	264,999
10150 Equity, Diversity and Inclusion	85,884	10,000	-	57,000	-	-	-	-	-	-	-	-	152,884
11250 General Institutional	-	360,000	-	-	-	-	-	-	-	-	-	-	360,000
20140 Legal Support	-	628,000	-	-	-	-	-	-	-	-	-	-	628,000
21230 Bursar	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000
22240 Human Resources	1,412,543	50,075	1,000	8,100	-	-	-	-	-	-	-	-	1,471,718
23500 Purchasing	233,224	6,000	1,000	1,000	1,000	-	-	-	-	-	-	-	242,224
23510 Mailing Shipping and Receiving Service	199,353	22,000	-	2,000	-	-	2,900	-	-	-	-	-	226,253
23520 Risk Management	-	800,000	-	-	-	-	-	-	-	-	-	-	800,000
23530 Property Control	78,403	-	-	500	-	-	-	-	-	-	-	-	78,903
24600 University Computing Services	399,711	16,700	1,000	400	3,000	12,000	-	-	-	-	-	-	432,811
24602 Telecommunications	-	13,800	-	-	-	18,000	-	-	-	-	-	-	31,800
24603 Administrative Information Systems	720,220	-	-	1,000	-	-	-	-	-	-	-	-	721,220
24604 Network and Distributed Services	720,761	-	-	-	-	-	-	-	-	-	-	-	720,761
24605 Help Desk	603,586	2,000	1,000	1,000	-	-	-	-	-	-	-	-	607,586
24606 University Computing Connectivity	-	1,079,921	-	-	-	117,600	-	-	-	-	-	-	1,197,521
24607 UTS - Systems Management	-	-	2,000	2,500	-	-	-	-	-	-	-	-	4,500
24610 Project Management Office	172,176	-	-	-	-	-	-	-	-	-	-	-	172,176
Public Relations Development	887,209	103,100	-	37,000	2,000	2,000	-	-	-	-	-	-	1,029,309
27310 Public Relations	276,653	1,000	-	-	2,000	-	-	-	-	-	-	-	279,653
28200 Alumni Office	222,174	21,000	-	14,000	-	-	-	-	-	-	-	-	257,174
28210 Alumni Office Projects	-	48,100	-	-	-	-	-	-	-	-	-	-	48,100
28220 Development Office	388,382	33,000	-	23,000	-	-	-	-	-	-	-	-	444,382
Operation and Maintenance of Physical Plant	6,659,953	3,359,200	2,700	176,900	31,800	15,000	21,100	25,000	-	-	-	2,341,000	12,632,653
Custodial	1,226,841	143,000	100	99,000	11,000	-	-	-	-	-	-	-	1,479,941
25902 Janitorial	1,226,841	143,000	100	99,000	11,000	-	-	-	-	-	-	-	1,479,941
Grounds Maintenance	352,367	36,000	100	35,000	-	-	6,900	-	-	-	-	-	430,367
25910 Grounds Maintenance	352,367	36,000	100	35,000	-	-	6,900	-	-	-	-	-	430,367
Permanent Improvements	-	100,000	-	-	-	-	-	25,000	-	-	-	1,701,000	1,826,000
11280 Permanent Improvements Projects	-	100,000	-	-	-	-	-	25,000	-	-	-	-	100,000
23450 El Centro Construction	-	-	-	-	-	-	-	-	-	-	-	1,701,000	1,701,000
25906 Remodeling and Perm Improvements	-	-	-	-	-	-	-	25,000	-	-	-	-	25,000
Repairs Maintenance	477,496	153,900	300	2,900	3,800	-	500	-	-	-	-	-	638,896
25904 Maintenance and Construction	366,796	5,000	200	500	3,300	-	-	-	-	-	-	-	375,796
25905 Building Maintenance	110,700	148,900	100	2,400	500	-	500	-	-	-	-	-	263,100
Security	2,202,218	139,300	2,000	18,000	6,200	15,000	13,000	-	-	-	-	-	2,395,718
27500 Public Safety	2,202,218	139,300	2,000	18,000	6,200	15,000	13,000	-	-	-	-	-	2,395,718
Superintendence	265,218	1,000	100	2,000	800	-	100	-	-	-	-	-	269,218
25900 Facilities Planning and Management	265,218	1,000	100	2,000	800	-	100	-	-	-	-	-	269,218
University Space	-	2,688,000	-	-	-	-	-	-	-	-	-	640,000	3,328,000
12800 Utilities Owned	-	2,688,000	-	-	-	-	-	-	-	-	-	640,000	3,328,000
Utility Support	2,135,813	98,000	100	20,000	10,000	-	600	-	-	-	-	-	2,264,513
25920 Heating Plant	2,135,813	98,000	100	20,000	10,000	-	600	-	-	-	-	-	2,264,513
Benefits	-	-	-	-	-	-	-	-	1,072,600	1,098,824	-	-	2,171,424
10100 Office of the President	-	-	-	-	-	-	-	-	-	44,500	-	-	44,500
11200 General University Expense	-	-	-	-	-	-	-	-	-	1,004,324	-	-	1,004,324
11250 General Institutional	-	-	-	-	-	-	-	-	1,072,600	50,000	-	-	1,122,600
Grand Total	\$ 69,698,378	\$ 14,821,712	\$ 193,650	\$ 818,150	\$ 383,986	\$ 176,700	\$ 24,000	\$ 25,000	\$ 1,299,000	\$ 1,072,600	\$ 1,098,824	\$ 2,341,000	\$ 90,913,000

Appendix 1
 NORTHEASTERN ILLINOIS UNIVERSITY
 SUMMARY OF FY2025 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/UNIVERSITY INCOME FUND
 JULY 1, 2024 THROUGH JUNE 30, 2025

Line Item Category

Functional Category	Line Item Category											Grand Total	
	Personnel Services	Contractual	Travel	Commodities	Equipment	Telecommunications	Operations of Auto	Permanent Improvements	Awards and Grants	Health Insurance Reserve Fund	Benefits/Social Security/Medicare		Debt Service
Instruction	\$ 43,036,911	\$ 4,802,402	\$ 98,450	\$ 347,400	\$ 47,200	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,334,863
Admissions Registration and Records	2,797,761	206,800	-	300	-	-	-	-	-	-	-	-	3,004,861
Course and Curriculum Development	833,398	182,000	9,500	115,700	600	-	-	-	-	-	-	-	1,141,198
Departmental Administration and Personnel Development	104,445	800	-	1,000	-	-	-	-	-	-	-	-	106,245
Gen Academic Instruct Degree-Related	36,327,836	4,036,182	79,750	158,800	22,300	1,900	-	-	-	-	-	-	40,626,768
Instructional Computing Support	451,309	1,400	1,000	1,000	-	-	-	-	-	-	-	-	454,709
Requisite Preparatory Remedial Instruction	2,522,162	375,220	8,200	70,600	24,300	600	-	-	-	-	-	-	3,001,082
Organized Research	205,206	-	-	-	-	-	-	-	-	-	-	-	205,206
Support for Organized Research	205,206	-	-	-	-	-	-	-	-	-	-	-	205,206
Public Service	685,047	116,744	1,500	18,100	-	2,300	-	-	-	-	-	-	823,691
Community Services	546,047	80,800	1,500	8,100	-	2,300	-	-	-	-	-	-	638,747
Support for Public Service Programs	139,000	35,944	-	10,000	-	-	-	-	-	-	-	-	184,944
Academic Support	5,162,292	1,766,638	34,000	115,850	293,386	4,200	-	-	-	-	-	-	7,376,366
Academic Support Not Elsewhere Classified	751,746	848,913	-	86,000	249,400	-	-	-	-	-	-	-	1,936,059
Academic Administration	2,583,636	597,725	34,000	17,950	3,500	4,200	-	-	-	-	-	-	3,241,011
Library Services	1,826,910	320,000	-	11,900	40,486	-	-	-	-	-	-	-	2,199,296
Student Services	2,631,391	271,154	24,100	18,400	3,000	2,700	-	-	1,299,000	-	-	-	4,249,745
Counseling and Career Services	700,327	19,960	6,000	5,900	500	600	-	-	-	-	-	-	733,287
Financial Aid Administration	980,809	26,000	5,000	2,400	1,000	-	-	-	-	-	-	-	1,015,209
Financial Assistance	-	-	-	-	-	-	-	-	1,299,000	-	-	-	1,299,000
Social and Cultural Development	395,082	48,800	4,000	5,000	1,500	-	-	-	-	-	-	-	454,382
Student Services Administration	555,173	176,394	9,100	5,100	-	2,100	-	-	-	-	-	-	747,867
Institutional Support	10,277,578	4,505,574	32,900	141,500	8,600	150,000	2,900	-	-	-	-	-	15,119,052
Executive Management	3,097,645	853,778	19,500	27,200	2,200	1,200	-	-	-	-	-	-	4,001,523
Financial Management and Operations	1,108,884	432,000	-	2,000	-	-	-	-	-	-	-	-	1,542,884
Gen Admin and Logistical Services	5,183,840	3,116,696	13,400	75,300	4,400	148,800	2,900	-	-	-	-	-	8,545,336
Public Relations Development	887,209	103,100	-	37,000	2,000	-	-	-	-	-	-	-	1,029,309
Operation and Maintenance of Physical Plant	6,659,953	3,359,200	2,700	176,900	31,800	15,000	21,100	25,000	-	-	-	2,341,000	12,632,653
Custodial	1,226,841	143,000	100	99,000	11,000	-	-	-	-	-	-	-	1,479,941
Grounds Maintenance	352,367	36,000	100	35,000	-	-	6,900	-	-	-	-	-	430,367
Permanent Improvements	-	100,000	-	-	-	-	-	25,000	-	-	-	1,701,000	1,826,000
Repairs Maintenance	477,496	153,900	300	2,900	3,800	-	500	-	-	-	-	-	638,896
Security	2,202,218	139,300	2,000	18,000	6,200	15,000	13,000	-	-	-	-	-	2,395,718
Superintendence	265,218	1,000	100	2,000	800	-	100	-	-	-	-	-	269,218
University Space	-	2,688,000	-	-	-	-	-	-	-	-	-	640,000	3,328,000
Utility Support	2,135,813	98,000	100	20,000	10,000	-	600	-	-	-	-	-	2,264,513
Benefits/Social Security/Medicare	-	-	-	-	-	-	-	-	1,072,600	1,098,824	-	-	2,171,424
Benefits/Social Security/Medicare	-	-	-	-	-	-	-	-	-	1,098,824	-	-	1,098,824
Health Insurance Reserve Fund	-	-	-	-	-	-	-	-	1,072,600	-	-	-	1,072,600
Grand Total	\$ 68,658,378	\$ 14,821,712	\$ 193,650	\$ 818,150	\$ 383,986	\$ 176,700	\$ 24,000	\$ 25,000	\$ 1,299,000	\$ 1,072,600	\$ 1,098,824	\$ 2,341,000	\$ 90,913,000